

Budget Journal Entry

Document Number: BJE - 0003831 Batch ID: 1786299 Created On: 3/2/2015 8:07:09 AM
 Document Description: Recognize FY 14-15 Community Recidivism & Crime Reduction Services (CRCRS) Grant Processed On:
 Post On: Created By: Benjamin Meza

References

Audit Trail: _____

Budget Revision Request

Agenda Item: Agenda Date: 3/24/2015 Approval: BOS 4/5 Has Board Letter: Yes
 Title: Establish Appropriations To Recognize Revenue And Expenditures For The CRCRS Grant
 Budget Action: Establish appropriations of \$100,000 in Probation Department General Fund for Services & Supplies and to increase Restricted Fund Balance funded by unanticipated revenue from the Board of State and Community Corrections (BSCC).

Justification: The BSCC granted Santa Barbara County a one-time funding award in the amount of \$100,000 for the Community Recidivism & Crime Reduction Services (CRCRS) Grant. Pursuant to PC 1233.10, CRCRS Grant funds must be awarded to a nongovernmental entity or a consortium or a coalition of nongovernmental entities that provide community recidivism and crime reduction services to persons who have been released from state prison, a county jail, or a juvenile detention facility, who are under the supervision of a Parole or Probation Department, or any other person at risk of becoming involved in criminal activity. The maximum amount that can be awarded to a service provider is \$25,000. Of the \$100,000 award, Probation anticipates incurring two months worth of costs (\$16,500) in FY 14-15 with the remainder of the funding (\$83,500) to be placed in a Restricted Fund Balance account and utilized in FY 15-16.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	022 - Probation		25 - Intergovernmental Revenue-State	100,000.00	0.00
0001 - General	022 - Probation		55 - Services and Supplies	0.00	16,500.00
0001 - General	022 - Probation		92 - Changes to Restricted	0.00	83,500.00
Fund: 0001 - General, Department: 022 - Probation Total:				<u>100,000.00</u>	<u>100,000.00</u>

Accounting

Fund Dept GL Acct LI Acct Debit Amount Credit Amount Prog OUnit Proj Budget Period Description

Budget Journal Entry

0001 022	2420	4107	100,000.00	4099	4440	201503	Incr Approp For Unanticipated CRCRS Grant Rev
0001 022	2530	7460		4099	4440	201503	Incr Approp For Unanticipated CRCRS Grant Rev
0001 022	2530	9776		4099	4440	201503	Incr Approp For Unanticipated CRCRS Grant Rev
Total			100,000.00				

Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Michael Cameron	3/2/2015 10:58:06 AM	022 - Probation	Fund/Department	N
Benjamin Meza	3/5/2015 2:11:04 PM	022 - Probation		Y