



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** ADMHS  
**Department No.:** 043  
**For Agenda Of:** 01-06-15  
**Placement:** Administrative  
**Estimated Time:** N/A  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** 4/5

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**TO:** Board of Supervisors  
**FROM:** Department Dr. Alice Gleghorn, Ph.D., Director  
Director(s) Alcohol, Drug & Mental Health Services 681-5220  
Contact Info: Michael Craft, MFT, Assistant Director, Clinical Operations  
Alcohol, Drug & Mental Health Services 681-5220  
**SUBJECT: ADMHS Amendment to FY 14-15 PathPoint Mental Health Services Contract**

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**County Counsel Concurrence**

As to form: Yes

**Other Concurrence: Risk Management**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

1. Approve and authorize the Chair to execute a First Amendment to the Agreement for Services of Independent Contractor with PathPoint (a local vendor) to increase the amount of the Agreement by \$35,000 to the prior Agreement maximum of \$1,140,848 for a total contract amount not to exceed \$1,175,848, for the continued and additional provision of mental health services through June 30, 2015;
2. Approve a Budget Revision Request (BRR# 0003703) increasing appropriations of \$35,000 for FY 2014-15 in Alcohol, Drug and Mental Health Services Department, Mental Health Services Act Fund, for Services funded by unanticipated revenue shift of \$35,000 of discretionary funds from Public Health Department's Tobacco Settlement (TS) allocation.
3. Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA guidelines.

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**Auditor-Controller Concurrence**

As to form: Yes

**Summary Text:**

The Alcohol, Drug and Mental Health Services (ADMHS) Department provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs). The services provide treatment, rehabilitative and supportive services to clients with serious mental illness and helps individuals obtain and keep community housing in independent living arrangements. The services are recovery-focused and seek to empower residents to maintain housing, employment and educational opportunities.

Approval of the recommended actions will allow ADMHS to continue to provide uninterrupted seamless mandated mental health, substance use, and ancillary services for various specialty mental health services to adults with serious mental illness, including mental health services such as therapy and rehabilitation services.

**Background:**

PathPoint provides mental health case management services, through their Residential Support Services Program, to an average caseload of approximately 39 residents of the El Carrillo, Artisan Court, and Bradley Studios apartments, located in Santa Barbara. PathPoint's Supported Housing program provides treatment, rehabilitative and supportive services to 130 clients with serious mental illness.

PathPoint received half of its funding \$70,000, for their Residential Support Services Program FY 2014, from Housing Authority of the City of Santa Barbara (HACSB) to provide mental health case management services. The HACSB funding for this service originally ended on August 31, 2014. However, HACSB recognized the critical importance of this service so they extended the payment for an additional four months of service through December 31, 2014. HACSB was unable to provide further extensions due to lack of funds and their agreement with Pathpoint ended on 12/31/14.

Due to this gap in funding ADMHS seeks to increase PathPoint's funding by \$35,000 in order to maintain services at its optimal level for the remainder of the year to this very highly vulnerable clientele. The ADMHS funding will allow PathPoint to provide uninterrupted services and ensure an efficient and effective continuum of care for non-medical clients.

**Fiscal and Facilities Impacts:**

Budgeted: No

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund			
State			
Federal			
Fees			
Other: TS	\$ 35,000.00		
Total	\$ 35,000.00	\$ -	\$ -

**Narrative:**

The \$35,000 of funding for this program will be augmented by shifting discretionary revenue funds from the Public Health Department’s TS allocation for the additional expenditure. The additional funds will be shifted from TS funds to ADMHS's FY 14-15 TS allocation and the ADMHS TS allocation in FY 15-16 will be decreased correspondingly.

This is only a one-time increase. Future funding will be evaluated and determined based on ongoing funding priorities and sustainability.

**Key Contract Risks:**

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. ADMHS contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to County.

**Special Instructions:**

Please return one (1) Minute Order to [admhscontractsstaff@co.santa-barbara.ca.us](mailto:admhscontractsstaff@co.santa-barbara.ca.us).

**Attachments:**

1. PathPoint Contract Amendment 1
2. Budget Revision Request #0003703
3. Housing Authority of City of Santa Barbara Letter

**Authored by:**

DMorales