

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 10/23/02
Department Name: Public Works
Department No.: 054
Agenda Date: 11/12/02
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Phillip M. Demery
Department of Public Works

STAFF CONTACT: Eric Pearson, 681-5686
Construction Manager

SUBJECT: Construction of Drainage Improvement and Class II Bikelanes on Baseline Avenue & 2001/2002 General Fund Asphalt Concrete Overlay in the Town of Ballard in the Santa Ynez Valley, County Project No. 863004 – Third Supervisorial District

Recommendation(s):

That the Board of Supervisors:

Approve and authorize the execution of Contract Change Order No. 2, with R. Burke Corporation (Not a Local Vendor), in the amount of \$25,000.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2. Ensure the Public Health and Safety and Provide Essential Infrastructure.

Executive Summary and Discussion:

Your Board entered into a contract on July 16, 2002, in the amount of \$274,373.00 with R. Burke Corporation (Not a Local Vendor) for the Construction of Drainage Improvement and Class II Bike lanes on Baseline Avenue & 2001/2002 General Fund Asphalt Concrete Overlay in the Town of Ballard in the Santa Ynez Valley.

Contract Change Order No. 2 provides additional funds to assist in the installation of underground utilities on Baseline Avenue in the future. The work of this change will facilitate the undergrounding of existing overhead utilities without harm to the newly constructed roadway between Alamo Pintado Avenue and Lewis Street in the town of Ballard.

Future reimbursement for this work will be made through the County’s Utility Undergrounding Program and Rule 20A Funds.



Mandates and Service Levels:

No mandate or service levels are affected by this action.

Fiscal and Facilities Impacts:

This project is funded by the State Transportation Improvement Program (STIP), Surface Transportation Program (STP), and General Fund revenues.

Funding for this Change Order will come from Measure “D” funds. The amount recommended for this change order is \$25,000.00. With this change, the combined total amount for contract change orders is \$31,722, which brings the total adjusted contract amount to \$325,591.65. This improvement project is currently appropriated in Fund 0015, Department 054, Account 7510, Program 2900, Organization Unit 0001.

Construction of Drainage Improvement and Class II Bikelanes on Baseline Avenue & 2001/2002 General Fund Asphalt Concrete Overlay in the Town of Ballard in the Santa Ynez Valley – Project No. 863004

Agenda Date: November 12, 2002

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Special Instructions:

Please forward one copy of the Minute Order and Executed Document to the Public Works Department Attn: Cecelia Barnes.

Concurrences:

None