

ATTACHMENT B

Budget Revision Request #BJE-0006480

Budget Journal Entry

Document Number: BJE - 0006480 Batch ID: 2323744 Created On: 7/2/2019 4:44:35 PM
 Document Description: Fire: Recognize Non-Cash Donation from Firefighter Alliance Processed On: Created By: Shawna Jorgensen
 Post On: 12/10/2019 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 12/10/2019 Approval: BOS 4/5 Has Board Letter: Yes
 Title: Fire: Recognize Non-Cash Donation from Firefighters Alliance
 Budget Action: Establish appropriations of \$80,000 in the Fire Department Fire Protection District Fund for services and supplies funded by unanticipated revenue from a donation from the Firefighters Alliance.

Justification: The Fire Protection District received a donation from the Fire Fighter Alliance for 60 Urban Search and Rescue backpacks, 120 Urban Search and Rescue (USAR) Field Operations Guides and 260 Respiratory Protection Devices and Hot Shield Wildland Kits. This generous donation allows the Fire Protection District to outfit all USAR responders with individual backpacks and outfit each safety and hand crew member with a Respiratory Protection Device and Hot Shield Wildland Kit.

 The donations are not budgeted and will be an increase in appropriation. The donation of 60 Urban Search and Rescue backpacks, 120 USAR Field Operations Guide publications, and the donation of 260 Respiratory Protection Devices and Hot Shield Wildland Kits, valued at \$80,000, will be accounted for as a one-time appropriation of Miscellaneous Revenue-Other Donations.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
2280 - Fire Protection Dist	031 - Fire		45 - Miscellaneous Revenue	80,000.00	0.00
2280 - Fire Protection Dist	031 - Fire		55 - Services and Supplies	0.00	80,000.00
Fund: 2280 - Fire Protection Dist, Department: 031 - Fire Total:				<u>80,000.00</u>	<u>80,000.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

2280	031	2420	5895	49,100.00		6031	3000	201912	Recog donation-FF Alliance Hot Shield Kits
2280	031	2420	5895	30,900.00		6038	3000	201912	Recog donation-FF Alliance USAR Equip
2280	031	2530	7030		49,100.00	6031	3000	201912	Recog donatn-FF Alliance 260 WildlandHotShieldKits
2280	031	2530	7030		18,600.00	6038	3000	201912	Recog donatn-FF Alliance 60 USAR Helmets&Headlamps
2280	031	2530	7348		10,200.00	6038	3000	201912	Recog donation-FF Alliance 60 USAR Backpacks
2280	031	2530	7454		2,100.00	6038	3000	201912	Recog donatn-FF Alliance 120 USAR Field Ops Guides
				Total	80,000.00				
					80,000.00				

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Diane Sauer	Fund/Department	031-Fire Funds	11/15/2019 9:11:04 AM	N
Shawna Jorgensen	Fund/Department	031-Fire Funds	11/21/2019 8:25:46 AM	Y
Wesley Welch	CEO Analyst	All Depts-All Funds	11/21/2019 10:03:46 AM	Y
Sara Weal	FACS	All Depts-All Funds	11/22/2019 3:38:12 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	11/25/2019 8:27:02 AM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	11/25/2019 3:18:57 PM	Y