

## Attachment C

### Monday, June 10, 2013

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<b>9:00 AM</b>	<b>Public Comment</b>
<b>9:15 AM</b>	<b>Budget Overview</b> .....CEO & Budget Director (Chandra Wallar & Tom Alvarez)
<b>10:15 AM</b>	<b>General Revenues</b> ..... Section C - Summary Information (Tom Alvarez)
<b>10:30 AM</b>	<b>Public Comment</b>
<b>10:45 AM</b>	<b>Break</b>
<b>11:00 AM</b>	<b>Departmental Budgets (15 minutes each)</b>
	Board of Supervisors .....Policy and Executive (Chandra Wallar)
	County Executive Office .....Policy and Executive (Chandra Wallar)
	County Counsel .....Policy and Executive (Dennis Marshall)
<b>11:45 AM</b>	<b>Public Comment</b>
<b>Noon</b>	<b>Lunch</b>
<b>1:00 PM</b>	<b>Departmental Budgets (continued) (15 minutes each)</b>
	Court Special Services ..... Law and Justice (Gary Blair)
	District Attorney ..... Law and Justice (Joyce Dudley)
	Public Defender ..... Law and Justice (Rai Montes de Oca)
<b>1:45 PM</b>	<b>Public Comment</b>
<b>2:00 PM</b>	<b>Break</b>
<b>2:15 PM</b>	<b>Departmental Budgets (continued) (15 minutes each)</b>
	Agriculture, Weight & Measures ...Community Resources & Public Facilities (Cathy Fisher)
	Community Services..... Community Resources & Public Facilities (Herman Parker)
	Planning & Development ..... Community Resources & Public Facilities (Glenn Russell)
	Public Works .....Community Resources & Public Facilities (Scott McGolpin)
<b>3:15 PM</b>	<b>Public Comment</b>
<b>3:30 PM</b>	<b>Break</b>
<b>3:45 PM</b>	<b>Non-County Agency Requests</b>
	Outside Organizations and Non-County Agencies Requests (3 minutes each)
<b>4:15 PM</b>	<b>Public Comment</b>

## Wednesday, June 12, 2013

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- 9:00 AM Public Comment**
- 9:15 AM Departmental Budgets (continued) (15 minutes each)**
- Fire ..... Public Safety (Michael Dyer)
- Probation..... Public Safety (Beverly Taylor)
- Sheriff ..... Public Safety (William Brown)
- 10:00 AM Public Comment**
- 10:15 AM Break**
- 10:30 AM Departmental Budgets (continued) (15 minutes each)**
- Alcohol, Drug, & Mental Health Services .....Health and Human Services (Takashi Wada)
- Child Support Services .....Health and Human Services (Carrie Topliffe)
- First Five ..... Health and Human Services (Ben Romo)
- Public Health Department .....Health and Human Services (Takashi Wada)
- Social Services ..... Health and Human Services (Daniel Nielson)
- 11:45 PM Public Comment**
- 12:00 PM Lunch**
- 1:00 PM Departmental Budgets (continued) (15 minutes each)**
- Auditor-Controller ..... Support Services (Bob Geis)
- Clerk-Recorder-Assessor ..... Support Services (Joe Holland)
- General Services .....Support Services (Matthew Pontes)
- Treasurer-Tax Collector-Public Admin .....Support Services (Harry Hagen)
- 2:00 PM Public Comment**
- 2:15 PM Break**
- 2:30 PM General County Programs**
- General County Programs, Successor Agency and Fund Balances.....(Tom Alvarez)
- 2:45 PM Proposed Budget Hearing Summary** ..... County Executive Officer (Chandra Wallar)
- 3:00 PM Preliminary Board Deliberations**

## Friday, June 14, 2013

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- 9:00 AM Public Comment**
- 9:15 AM Board Deliberations and Decision Making**
- Consider the approval of the 2013-14 Proposed Budget including Final Budget Adjustments, renewal of ongoing grants, renewal of ongoing contracts, and direction regarding the Adoption of Final Budget by Reference.
- Adjournment**