

**County of Santa Barbara**  
**AB 1600 Mitigation Fee Act Annual Report**  
**For Fiscal Year Ended June 30, 2015**

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**County of Santa Barbara**  
**AB 1600 - Mitigation Fee Act Annual Report**  
**For Fiscal Year Ended June 30, 2015**

**Summary of Mitigation Fee Ordinances**

Fund	Fee Program	Annual Adjustment	Annual Report	5 Year Report
<b>Countywide</b>				
	1397 Quimby Fee (Ord. No. 4137; adopted June 16, 1998)	N/A	N/A	N/A
	1398 Park Development Mitigation Fee (Ord. No. 4348; adopted June 16, 1998)	Yes	Yes	Yes
	1512 Transportation Mitigation Fee (Ord. No. 4270; adopted June 16, 1998)	Yes	Yes	Yes
	1130 Fire Mitigation Fee (Ord. No. 4902; adopted October 21, 2014)	Yes	Yes	Yes
	1133 Fire Mitigation Fee (Ord. No. 4902; adopted October 12, 2014)	Yes	Yes	Yes
<b>Orcutt Planning Area</b>				
	1394 Comm.Ind. Park Facility Fee (Ord. No. 4316; adopted June 16, 1998)	Yes	Yes	Yes
	1398 Comm.Ind. Park Facility Fee (Ord. No. 4316; adopted June 16, 1998)	Yes	Yes	Yes
	1128 Fire Facility Fee (Ord. No. 4902; adopted October 21, 2014)	Yes	Yes	Yes
	1495 Library Facility Fee (ord. No. 4314; adopted June 16, 1998)	Yes	Yes	Yes
	1497 Public Administration Facility Fee (Ord. No. 4315; adopted June 16, 1998)	Yes	Yes	Yes
	2406 Regional Drainage Facility Fee (Ord. No. 4313; adopted June 16, 1998)	Yes	Yes	Yes
	1570 Sheriff Facility Fee (Ord. No. 4312; adopted June 16, 1998)	Yes	Yes	Yes
	1510 Transportation Mitigation Fee (Ord. No. 4270; adopted June 16, 1998)	Yes	Yes	Yes
<b>Goleta Planning Area</b>				
	1396 Comm.Ind. Park Facility Fee (Ord. No. 4341; adopted November 3, 1998)	Yes	Yes	Yes
	1129 Fire Facility Fee (Ord. No. 4902; adopted October 21, 2014)	Yes	Yes	Yes
	1496 Library Facility Fee (Ord. No. 4354; adopted March 23, 1999)	Yes	Yes	Yes
	1498 Public Administration Facility Fee (Ord. No. 4355; adopted March 23, 1999)	Yes	Yes	Yes
	1571 Sheriff Facility Fee (Ord. No. 4360; adopted May 25, 1999)	Yes	Yes	Yes
	1511 Transportation Mitigation Fee (Ord. No. 4270; adopted June 16, 1998)	Yes	Yes	Yes
<b>South Coast Planning Area</b>				
	1396 South Coast West Rec. Demand Area Fee 4348; adopted December 15, 1998)	Yes	Yes	Yes
	1405 South Coast West Rec. Demand Area Fee 4348; adopted December 15, 1998)	Yes	Yes	Yes
	1404 South Coast East Rec. Demand Area Fee 4348; adopted December 15, 1998)	Yes	Yes	Yes
<b>Santa Ynez Planning Area</b>				
	1406 Recreational Demand Are Fee (Ord. No. 4348; adopted December 15, 1998)	Yes	Yes	Yes
<b>Lompoc Planning Area</b>				
	1407 Recreational Demand Are Fee (Ord. No. 4348; adopted December 15, 1998)	Yes	Yes	Yes
<b>Santa Maria Planning Area</b>				
	1408 Recreational Demand Are Fee (Ord. No. 4348; adopted December 15, 1998)	Yes	Yes	Yes

**County of Santa Barbara  
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For Fiscal Year Ended June 30, 2015**

**Summary of Financial Activity**

	<b>Fund</b>	<b>Fund Balance 6/30/2015</b>	<b>Estimated Cost of Outstanding Projects</b>	<b>Expended To Date on All Projects</b>
<b>Transportation</b>				
Countywide	1512	1,742,288	21,860,000	2,907,482
Orcutt	1510	329,323	3,722,000	3,086,693
Goleta	1511	1,538,812	19,555,000	10,864,861
<b>Parks</b>				
Orcutt	1394/1398	479,785	8,373,000	392,525
South Coast West	1396/1405	932,139	2,312,000	1,071,622
South Coast East	1404	48,597	2,500,000	125,140
Santa Ynez Area	1406	127,114	200,000	98,652
Lompoc	1407	259,102	1,250,000	138,000
Santa Maria Area	1408	86,521	1,010,000	-
<b>Fire</b>				
Orcutt	1128	590,525	5,535,000	-
Goleta	1129	1,471,159	5,085,000	-
Countywide	1130	568,271	2,278,500	2,702,500
Countywide	1133	31,708	-	-
<b>Sheriff</b>				
Goleta	1571	253,806	200,000	-
Orcutt	1570	163,748	200,000	38,900
<b>Library</b>				
Goleta	1496	126,099	7,190,382	77,121
Orcutt	1495	94,465	4,381,000	637,782
<b>Public Administration</b>				
Goleta	1498	726,009	5,135,253	-
Orcutt	1497	40,359	2,556,000	217,671
<b>Regional Drainage</b>				
Orcutt	2406	171,535	917,144	194,151

**Current AB 1600 Mitigation Fees**

County ordinances require that mitigation fees be adjusted automatically on July 1<sup>st</sup> of each year by the Engineering News Record (ENR) Construction Cost Index (CCI). The CCI for May 2014 was 0%, so the FY 2014-15 fees remain the same for FY 2015-16. The mitigation fees presented in this report labeled as 7/1/2015 are the same as the fees in FY 2014-15.

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**For Fiscal Year Ended June 30, 2015**

**Dept: 054 - Public Works -Transportation Division**

**Fund: 1512 - Roads/AB1600 Fees Countywide**

**Transportation Impact Mitigation Fee: See Public Works Department Transportation Division's Mitigation Fee Matrix**

**Governing Codes:**

Santa Barbara County Ordinance No. 4270 - Transportation Impact Mitigation Fee

Govt Code: Section 66000 (b) (1) requires that for each separate account or fund established pursuant to AB 1600, the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

**Completed Projects:**

<u>Project Code</u>	<u>Project Description</u>	<u>Gov. Ref.</u>	<u>Total Estimated Cost</u>	<u>Expended To Date</u>	<u>% Funded by Fees</u>
830497	Previous Project Expenditures		1,601,191	1,537,563	
830517	La Purisma Road	CIP	50,000	137,435	100%
830706	Purisma Road Ovrds Drive Improvement	CIP	186,135	186,135	100%
830723	Harris Grade Road Impr	CIP	325,048	325,048	100%
862262	Pine Street Improvements	RA	60,000	60,000	100%
863027	Traffic Signal Cieneguitas @ State Route 192	CIP	426,874	326,552	76%
864037	Bikelane No. Jameson Lane - Montecito	CIP	2,160,000	279,279	13%
	Toro Canyon Road Realign		44,085	44,085	100%
			<u>\$ 6,034,367</u>	<u>\$ 2,896,097</u>	

**Proposed & Current Projects:**

<u>Project Code</u>	<u>Project Description</u>	<u>Gov. Ref.</u>	<u>Total Estimated Cost</u>	<u>Expended To Date</u>	<u>% Funded by Fees</u>	<u>Estimated Beginning Date</u>	<u>Estimated Completion Date</u>
863035	Hollister Avenue Widening	CIP	\$ 18,460,000	\$ 11,385	50%	7/7/2006	NA
862308	Summerland Downtown 2B	CIP	3,400,000	-	3%		
			<u>\$ 21,860,000</u>	<u>\$ 11,385</u>			
		Total	<u>\$ 27,894,367</u>	<u>\$ 2,907,482</u>			

<u>Trust Fund Activity</u>	<u>Fiscal Year</u>	<u>Inception To Date</u>
Balance at 7/1/2014	\$ 1,664,181	
Fees Collected	71,354	\$ 3,552,346
Interest	4,910	1,114,519
Other - FMV Adj.	1,843	994
Expended	-	(2,907,482)
Refunded	-	(18,089)
Balance at 6/30/2015	<u>\$ 1,742,288</u>	<u>\$ 1,742,288</u>

**Loans/Transfers**

Amount	\$ -
Repayment Date (est.)	-
Interest Rate	-
Purpose	NA

**County of Santa Barbara**  
**AB 1600 – Development Impact Mitigation Fee Schedule**  
**Fiscal Year 2015-16**

The fees for FY15-16 have been calculated using the Engineering News Record Construction Cost Index (CCI) for May 2015.

<b>Public Works -Transportation</b>	<b>Effective</b>	
<b>Countywide</b>	<b><u>7/1/2015</u></b>	
<b>Santa Barbara, Montecito, Summerland, Carpinteria, and South County Areas:</b>	\$	2,133 per peak hour trip
Single Family Detached		2,133 per unit
Residential Second Units		1,108 per unit
 <b>All Other Unincorporated Areas:</b>		 573 per peak hour trip
Single Family Detached		573 per unit
Residential Second Units		298 per unit

The information above is intended as a courtesy to the developer to estimate transportation impact fees for new development. Public Works Transportation Staff shall calculate the actual fee, in accordance with ordinance no. 4270 and the most current version of the ITE Trip Generation Handbook, prior to payment.

The Transportation Impact Mitigation Fee is based on the increase in traffic (peak hour trips) resulting from new buildings, building additions or changes in land use. Projects that increase traffic by less than one peak hour trip are exempt from the fee. Increased traffic generated by a project is quantified by using data such as land use, floor area and/or number of dwelling units and then referencing it to technical traffic generation data provided by the Institute of Transportation Engineers Trip Generation Manual and other applicable sources. "Credit" is given for existing traffic generated at a particular site.

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**Dept: 054-Public Works Department - Transportation Division**

**Fund: 1510-Roads/AB1600 Fees - Orcutt**

**Mitigation Fee information is found on the Public Works Department Transportation Division's Mitigation Fee Mat**

**Governing Codes:**

Santa Barbara County Ordinance No. 4270 - Transportation Impact Mitigation Fee

Govt Code: Section 66000 (b) (1) requires that for each separate account or fund established pursuant to AB 1600, the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

**Completed Projects:**

Project Code	Project Description	Gov. Ref.	Total Estimated Cost	Expended To Date	% Funded by Fees
	Previous Project Expenditures		\$ 2,491,794	\$ 942,546	
830702	Parke Orcutt LLC - Rd	RA	65,991	65,991	100%
860042	Clark Avenue Median-Site 18 Development	Other	3,460	3,460	100%
862018	Orcutt Road Class II Bikepath	CIP	200,000	2,739	100%
862232	Harris Grade Road Impr	CIP	244,154	244,154	100%
862314	Union Valley Parkway/Bradely Signal	CIP	1,870,000	879,033	47%
863036	Bradley Rd@ Terrace Signal	CIP	75,151	75,151	100%
	Clark Avenue Overlay	Other	79,123	79,123	100%
863011	Toro Canyon Road Realign	CIP	1,488,000	180,543	29%
864010	Union Valley Parkway/Ramp 101	CIP	1,094,000	129,278	11%
720767	Stubblefield Road Extension	Other	324,994	131,200	40%
			<u>\$ 7,936,666</u>	<u>\$ 2,733,217</u>	

**Proposed & Current Projects:**

Project Code	Project Description	Gov. Ref.	Total Estimated Cost	Expended To Date	% Funded by Fees	Estimated Beginning Date	Estimated Completion Date
862046	Clark Avenue at 101	CIP	1,680,000	30,038	100%	7/01/2009	NA
862333	Stillwell Road	CIP	681,000	-		7/01/2009	NA
862331	Clark Ave @ 101 Interchange	Other	1,361,000	269,728	68%	5/31/2011	NA
862374	UVP Left Turn @ Ridgecrest			53,711			
			<u>\$ 3,722,000</u>	<u>\$ 353,476</u>			
		Total	<u>\$ 11,658,666</u>	<u>\$ 3,086,693</u>			

Trust Fund Activity	Fiscal Year	Inception To Date
Balance at 7/1/2014	\$ 355,371	
Transfers	-	55,993
Fees Collected	6,395	3,224,195
Interest	1,399	273,681
Other - FMV Adj.	320	(4,963)
Expended	(34,161)	(3,086,693)
Refunded	-	(132,889)
Balance at 6/30/2015	<u>\$ 329,323</u>	<u>\$ 329,323</u>

**Loans/Transfers**

Amount	\$ -
Repayment Date (est.)	-
Interest Rate	-
Purpose	NA

**TRANSPORTATION IMPACT MITIGATION FEES FOR THE ORCUTT PLANNING AREA (revised 2/10/15)**

Board Approved Fees on 2/10/2015

LAND USE TYPE	Unit	fee
<b>RESIDENTIAL</b>		
Single Family Detached	per unit	\$3,400
Condominium	per unit	\$1,769
Apartments	per unit	\$2,140
Mobile Homes	per unit	\$1,866
Retirement Community	per unit	\$1,903
Elderly Housing - Attached	per unit	\$950
Elderly Housing - Detached	per unit	\$3,228
Congregate Care Facility	per unit	\$273
Convalescent/Nursing (per bed)	per unit	\$582
<b>OFFICE</b>		
Research & Development	per 1,000 SF	\$3,637
Medical-Dental Office	per 1,000 SF	\$13,861
Corporate Headquarters Bldg.	per 1,000 SF	\$4,758
Single Tennant Office Bldg.	per 1,000 SF	\$5,877
business Park	per 1,000 SF	\$5,026
Office Park	per 1,000 SF	\$5,128
General Office 50,000 SF	per 1,000 SF	\$7,612
General Office 50,001-100,000 SF	per 1,000 SF	\$6,353
General Office 100,001-200,000 SF	per 1,000 SF	\$5,299
<b>COMMERCIAL</b>		
Building Material-Lumber Store	per 1,000 SF	\$9,441
Free Standing Discount Supers	per 1,000 SF	\$8,438
Discount Store	per 1,000 SF	\$9,605
Hardware-Paint Store	per 1,000 SF	\$10,497
Garden Center (Nursery)	per 1,000 SF	\$12,474
Furniture Store	per 1,000 SF	\$1,260
24 hr. Convenience Market	per 1,000 SF	\$8,397
Convenience Store (other)	per 1,000 SF	\$54,024
Auto Care Center (# Stalls)	per 1,000 SF	\$6,635
Shopping Center <=50,000 SF	per 1,000 SF	\$14,907
Shopping Center 50,000-100,000 SF	per 1,000 SF	\$11,591
Shopping Center 100,001-200,000 SF	per 1,000 SF	\$11,591
Shopping Center 200,001-300,000 SF	per 1,000 SF	\$9,998
Shopping Center >300,000 SF	per 1,000 SF	\$8,317
Supermarket	per 1,000 SF	\$20,375

LAND USE TYPE	Unit	fee
<b>INSTITUTIONAL</b>		
Private School (K-12)	per student	\$442
Churches	per 1,000 SF	\$2,448
Day Care Center	per child	\$2,890
Nursing Home	per bed	\$714
<b>INDUSTRIAL</b>		
Light Industrial	per 1,000 SF	\$3,326
Industrial Park	per 1,000 SF	\$3,091
Manufacturing	per 1,000 SF	\$2,547
Heavy Industrial	per 1,000 SF	\$644
Warehousing	per 1,000 SF	\$2,515
Rental Self-Storage	per vault	\$102
<b>RESTAURANT</b>		
Quality	per 1,000 SF	\$16,319
High Turnover (sit down)	per 1,000 SF	\$26,335
Fast Food w/ drive through	per 1,000 SF	\$77,333
Fast Food w/out drive through	per 1,000 SF	\$60,402
Delicatessen	per 1,000 SF	\$13,453
<b>MISCELLANEOUS Land Uses</b>		
Hotel	per 1,000 SF	\$2,481
Motel	per 1,000 SF	\$1,957
Service Station	per pump	\$25,699
Service Station w/ convenience market	per pump	\$20,000
Bank/Savings and Loan w/ drive through	per 1,000 SF	\$36,747
Bank/Savings and Loan walk in	per 1,000 SF	\$22,243
Auto Dealership	per 1,000 SF	\$8,901



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**Dept 054: Public Works Department - Transportation Division**

**Fund 1511: Roads/AB1600 Fees - Goleta**

**Mitigation Fee information is found on the Public Works Department Transportation Division's Mitigation Fee Matrix**

**Governing Codes:**

Santa Barbara County Ordinance No. 4270 - Transportation Impact Mitigation Fee

Govt Code: Section 66000 (b) (1) requires that for each separate account or fund established pursuant to AB 1600, the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

**Completed Projects:**

Project Code	Project Description	Gov. Ref.	Total Estimated Cost	Total Expended To Date	% Funded by Fees
	Previous Project Expenditures		\$ 10,704,783	\$ 5,694,259	
862080	Calle Real @ Fairview NB EB LT	CIP	37,780	37,780	100%
862086	San Jose Cr Bikepath (So Seg)	CIP	20,362	20,362	100%
862106	Cath Oaks @ Alameda Signal	CIP	150,775	150,775	100%
863025	Calle Real Bridge Wdn	CIP	2,585,500	883,424	34%
864004	Cathedral Oaks Circulation Links	CIP	1,765,000	1,423,161	100%
864007	Cathedral Oaks Circ Segment 3	CIP	1,040,000	1,957,265	100%
864018	El Colegio/Camino Pescadero Signal	CIP			
			22,109	170,812	100%
	Minor Project (less than 20k)	CIP	58,794	58,794	100%
864042	El Collegio Phase 2	CIP	4,676,000	100,360	3%
862345	Obern Trail Lighting Retrofit		420,000	117,045	26%
			<u>\$ 21,481,103</u>	<u>\$ 10,614,037</u>	

**Proposed & Current Projects:**

Project Code	Project Description			% Funded by Fees	Estimated Beginning Date	Estimated Completion Date	
863035	Hollister Avenue Widening	CIP	18,460,000	110,965	50%	7/01/2006	NA
863035	Patterson Widening	CIP	595,000	6,183	1%	7/01/2015	NA
860040	GTIP Planning	CIP	500,000	108,615	25%	6/30/2010	NA
720826	EGV Community Pln			25,061			
			<u>\$ 19,555,000</u>	<u>\$ 250,825</u>			
		Total	<u>\$ 41,036,103</u>	<u>\$ 10,864,861</u>			

Trust Fund Activity	Fiscal Year	Inception To Date
Balance at 7/1/2014	\$ 1,519,261	
Transfers	-	5,032,903
Fees Collected	103,299	6,582,404
Interest	5,841	866,209
Other - FMV Adj.	1,730	(328)
Expended	(27,463)	(10,864,862)
Refunded	(63,857)	(77,515)
Balance at 6/30/2015	\$ 1,538,812	\$ 1,538,812

Loans/Transfers	
Amount	\$ -
Repayment Date (est.)	-
Interest Rate	-
Purpose	NA

**County of Santa Barbara**  
**AB 1600 – Development Impact Mitigation Fee Schedule**  
**Fiscal Year 2015-16**

The fees have been calculated using the Engineering News Record Construction Cost Index (CCI) for May 2015.

<b>Public Works - Transportation</b>	<b>Effective</b>		
	<b>7/1/2015</b>		
<b>Goleta Community Plan</b>	\$	14,495	per peak hour trip
<b>Residential</b>			
Single Family Detached		14,495	per unit
Residential Second Units		7,429	per unit
Apartments		8,899	per unit
Condominiums		7,429	per unit
Mobile Homes		7,749	per unit
Retirement Community		3,877	per unit
Elderly Housing-Detached		3,301	per unit
Elderly Housing-Attached		1,436	per unit
Congregate Care Facility		2,438	per unit
<b>Institutional</b>			
Community Recreational Facility		6,280	per 1000 Sq Ft
Private School K-12		2,870	per student
Churches		2,367	per 1,000 Sq Ft
Day Care Center		647	per child
Nursing Home		1,149	per bed
<b>Industrial</b>			
Light Industrial		14,066	per 1000 Sq Ft
Industrial Park		13,203	per 1000 Sq Ft
Manufacturing		10,622	per 1000 Sq Ft
Heavy Industrial		9,758	per 1000 Sq Ft
Warehousing		7,318	per 1000 Sq Ft
Rental Self-Storage		432	per vault
<b>Office</b>			
Medical-Dental Office		52,530	per 1,000 Sq Ft
Single Tenant Office Bldg		24,687	per 1,000 Sq Ft
Office Park		21,530	per 1,000 Sq Ft
Corporate Headquarters Bldg		19,949	per 1,000 Sq Ft
Business Park		18,515	per 1,000 Sq Ft
Research & Development		15,500	per 1,000 Sq Ft
General Office 50,000 Sq Ft or less		32,148	per 1,000 Sq Ft
General Office 50,001-100,000 Sq Ft		26,837	per 1,000 Sq Ft
General Office 100,001-200,000 Sq Ft		22,388	per 1,000 Sq Ft

**County of Santa Barbara**  
**AB 1600 – Development Impact Mitigation Fee Schedule**  
**Fiscal Year 2015-16**

Effective  
7/1/2015

**Goleta Community Plan (Continued)**

**Commercial**

Building Material-Lumber Store	\$ 49,286	per 1,000 Sq Ft
Garden Center (Nursery)	46,358	per 1,000 Sq Ft
Discount Membership Store	35,451	per 1,000 Sq Ft
Hardware-Paint Store	41,236	per 1,000 Sq Ft
Free-Standing Discount Superstore	35,634	per 1,000 Sq Ft
Auto Care Center	28,031	per 1,000 Sq Ft
Furniture Store	6,138	per 1,000 Sq Ft
Shopping Center 50,000 Sq Ft or less	76,314	per 1,000 Sq Ft
Shopping Center 50,001-100,000 Sq Ft	59,315	per 1,000 Sq Ft
Shopping Center 100,001-200,000 Sq Ft	48,966	per 1,000 Sq Ft
Shopping Center 200,001-300,000 Sq Ft	39,785	per 1,000 Sq Ft
Shopping Center 300,001 Sq Ft or more	33,096	per 1,000 Sq Ft

**Restaurants**

Fast Food with Drive Through	240,253	per 1,000 Sq Ft
Fast Food w/o Drive Through	187,653	per 1,000 Sq Ft
High Turn-Over (Sit Down)	93,518	per 1,000 Sq Ft
Quality	69,874	per 1,000 Sq Ft
Delicatessen	56,833	per 1,000 Sq Ft

**Markets**

24 Hr Convenience Store	354,723	per 1,000 Sq Ft
Convenience Store (Other)	228,229	per 1,000 Sq Ft
Supermarket	95,815	per 1,000 Sq Ft

**Miscellaneous Land Uses**

Hotel	8,406	per 1,000 Sq Ft
Motel	6,477	per 1,000 Sq Ft
Service Station	100,306	per fueling pump
Service Station with Conv Market	84,495	per fueling pump
Bank/Savings & Loan + Drive-in	589,549	per 1,000 Sq Ft
Bank/Savings & Loan, Walk-in	378,597	per 1,000 Sq Ft
Auto Dealership	40,185	per 1,000 Sq Ft

The information above is intended as a courtesy to the developer to estimate transportation impact fees for new development. Public Works Transportation Staff shall calculate the actual fee, in accordance with ordinance no. 4270 and the most current version of the ITE Trip Generation Handbook, prior to payment.

The Transportation Impact Mitigation Fee is based on the increase in traffic (peak hour trips) resulting from new buildings, building additions or changes in land use. Projects that increase traffic by less than one peak hour trip are exempt from the fee. Increased traffic generated by a project is quantified by using data such as land use, floor area and/or number of dwelling units and then referencing it to technical traffic generation data provided by the Institute of Transportation Engineers Trip Generation Manual and other applicable sources. "Credit" is given for existing traffic generated at a particular site.

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**Dept:** 052-Parks  
**Fund:** 1394/1398-Parks-Orcutt Capital Improvement  
**Fee:** See Parks Department Mitigation Fee Matrix

**Rationale:** The fees are necessary to finance the projects contained with in the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

**Governing Codes:**

Santa Barbara County Ordinance No.-

4316 - Commercial/Industrial Park & Recreational Facility Development Impact Fees

4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Govt Code: Section 66000 (b) (1) requires that for each separate account or fund established pursuant to AB 1600, the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

**Completed Projects:**

Project Code	Project Description	Gov Ref	Total Estimated Cost	Expended To Date	% Funded by Fees
	Previous 1394/1398 Expenditure		\$ -	\$ 267,525	
8533a	Don Potter Restroom - Waller Park		125,000	125,000	100%
			\$ 125,000	\$ 392,525	

**Proposed & Current Projects:**

Project Code	Project Description	Gov Ref	Total Estimated Cost	Expended To Date	% Funded by Fees	Estimated Beginning Date	Estimated Completion Date
n/a	Union Valley Park Development		\$ 6,688,000	\$ -	100%	NA	NA
n/a	Oak Knolls Park Development		1,685,000	-	100%	NA	NA
			\$ 8,373,000	\$ -			
		Total	\$ 8,498,000	\$ 392,525			

Trust Fund Activity	Fiscal Year	Inception To Date
Balance as of 7/1/2014	\$ 496,565	
Transfers	(63,522)	\$ (63,522)
Fees Collected	44,384	815,748
Interest Collected	1,832	123,352
Other - FMV Adj.	527	(2,137)
Expended	-	(392,525)
Refunded		(1,130)
Balance as of 6/30/2015	\$ 479,785	\$ 479,785

**Loans/Transfers**

Amount	\$ -
Repayment Date (est.)	-
Interest Rate	-
Purpose	NA

**County of Santa Barbara**  
**AB 1600 - Mitigation Fee Act Annual Report**  
**For Fiscal Year Ended June 30, 2015**

**Dept:** 052-Parks  
**Fund:** 1396/1405-South Coast West Recreational Demand Area  
**Fee:** See Park's Mitigation Fee Matrix

**Rationale:** The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

**Governing Codes:**

Santa Barbara County Ordinance No. -

4341 - Commercial/Industrial Park & Recreational Facility Development Impact Fees

4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Govt Code: Section 66000 (b) (1) requires that for each separate account or fund established pursuant to AB 1600, the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

**Completed Projects:**

Project Code	Project Description	Gov. Ref.	Total Estimated Cost	Expended To Date	% Funded by Fees
	Previous 1396/1405 Expenditure			\$ 201,554	
8567B	Arroyo Burro Path and Lighting	CIP	\$ 75,000	75,000	100%
8506	AB Coastal Overlook	CIP B-55	106,110	106,110	100%
8636	Camino Majorca Stairs	BL	193,600	97,017	58%
8644	Sea Lookout Park Bench	BL	163,000	159,313	100%
			\$ 537,710	\$ 638,994	

**Proposed & Current Projects:**

Project Code	Project Description	Gov. Ref.	Total Estimated Cost	Expended To Date	% Funded by Fees	Estimated Beginning Date	Estimated Completion Date
8641	Arroyo Burro Restrooms & Park Improvements	CIP B-75	\$ 1,560,000	\$ 354,622	43%	12/1/2012	6/30/2016
8647	AB Beach Boardwalk	BL	102,000	20,267	46%	7/1/2013	6/30/2016
n/a	Goleta Slough Slope Protection	CIP B-82	300,000	-	100%		
SCPGLP	Goleta Beach Pier	BL	250,000	47,000	18%	7/1/2013	6/30/2016
8649	Baron Ranch Trail	BL	100,000	10,740	100%	7/1/2013	6/30/2016
			\$ 2,312,000	\$ 432,629			
			\$ 2,849,710	\$ 1,071,622			

Trust Fund Activity	Fiscal Year	Inception To Date
Balance as of 7/1/2014	\$ 1,005,635	
Fees Collected	402,379	\$ 1,955,995
Interest Collected	4,089	75,284
Other - FMV Adj.	1,079	294
Expended	(481,044)	(1,071,622)
Refunded		(27,813)
Balance as of 6/30/2015	\$ 932,139	\$ 932,139

Loans/Transfers	
Amount	\$ -
Repayment Date (est.)	-
Interest Rate	-
Purpose	NA

**County of Santa Barbara**  
**AB 1600 - Mitigation Fee Act Annual Report**  
**For Fiscal Year Ended June 30, 2015**

**Dept:** 052-Parks

**Fund:** 1404-South Coast East Regional Demand Area

**Fee:** See Park's Mitigation Fee Matrix

**Rationale:** The fees are necessary to finance the projects contained with in the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

**Governing Codes:**

Santa Barbara County Ord No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development  
 Govt Code: Section 66000 (b) (1) requires that for each separate account or fund established pursuant to AB 1600, the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

**Completed Projects:**

Project Code	Project Description	Gov. Ref.	Total Estimated Cost	Expended To Date	% Funded by Fees
	Previous 1404 Expenditure		\$ -	\$ 20,000	
8645	SM Mgmt Plan		22,138	22,138	100%
8637	Franklin Trail Easement	CIP B-45	442,000	83,002	19%
			<u>\$ 464,138</u>	<u>\$ 125,140</u>	

**Proposed & Current Projects:**

Project Code	Project Description	Gov. Ref.	Total Estimated Cost	Expended To Date	% Funded by Fees	Estimated Beginning Date	Estimated Completion Date
SCOSSM	San Marcos Foothills Preserve	CIP D-70	\$ 2,500,000	\$ -	0%	NA	NA
			<u>\$ 2,500,000</u>	<u>\$ -</u>			
		Total	<u>\$ 2,964,138</u>	<u>\$ 125,140</u>			

Trust Fund Activity	Fiscal Year	Inception To Date
Balance as of 7/1/2014	\$ 36,343	
Fees Collected	12,049	\$ 155,327
Interest Collected	147	18,638
Other - FMV Adj.	58	(228)
Expended	-	(125,140)
Refunded	-	-
Balance as of 6/30/2015	<u>\$ 48,597</u>	<u>\$ 48,597</u>

**Loans/Transfers**

Amount	\$ -
Repayment Date (est.)	-
Interest Rate	-
Purpose	NA

**County of Santa Barbara**  
**AB 1600 - Mitigation Fee Act Annual Report**  
**For Fiscal Year Ended June 30, 2015**

**Dept:** 052-Parks

**Fund:** 1406-Santa Ynez Recreational Demand Area

**Fee:** See Parks Mitigation Fee Matrix

**Rationale:** The fees are necessary to finance the projects contained with in the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

**Governing Codes:**

Santa Barbara County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Govt Code: Section 66000 (b) (1) requires that for each separate account or fund established pursuant to AB 1600, the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

**Completed Projects:**

<u>Project Code</u>	<u>Project Description</u>	<u>Gov. Ref.</u>	<u>Total Estimated Cost</u>	<u>Expended To Date</u>	<u>% Funded by Fees</u>
8635	Cachuma Water Park		\$ 25,402	\$ 25,402	100%
CAMERA	Campground Improvements		7,000	7,000	100%
CRAREC	Cachuma Recreation Area		50,000	50,000	100%
			<u>\$ 82,402</u>	<u>\$ 82,402</u>	

**Proposed & Current Projects**

<u>Project Code</u>	<u>Project Description</u>	<u>Gov. Ref.</u>	<u>Total Estimated Cost</u>	<u>Expended To Date</u>	<u>% Funded by Fees</u>	<u>Estimated Beginning Date</u>	<u>Estimated Completion Date</u>
NCPNJQ	ADA Restroom Rehab - Nojoqui Park	CIP D-76	\$ 200,000	\$ 16,250	100%	7/1/2013	6/30/2016
			<u>\$ 200,000</u>	<u>\$ 16,250</u>			
			<u>\$ 282,402</u>	<u>\$ 98,652</u>			

<u>Trust Fund Activity</u>	<u>Fiscal Year</u>	<u>Inception To Date</u>
Balance as of 7/1/2014	\$ 106,941	
Fees Collected	35,864	\$ 197,173
Interest Collected	407	30,783
Other - FMV Adj.	152	(1,027)
Expended	(16,250)	(98,652)
Refunded	-	(1,163)
Balance as of 6/30/2015	<u>\$ 127,114</u>	<u>\$ 127,114</u>

**Loans/Transfers**

Amount	\$ -
Repayment Date (est.)	-
Interest Rate	-
Purpose	NA

**County of Santa Barbara**  
**AB 1600 - Mitigation Fee Act Annual Report**  
**For Fiscal Year Ended June 30, 2015**

**Dept:** 052-Parks

**Fund:** 1407-Lompoc Recreational Demand Area

**Fee:** See Park's Mitigation Fee Matrix

**Rationale:** The fees are necessary to finance the projects contained with in the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

**Governing Codes:**

Santa Barbara County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Govt Code: Section 66000 (b) (1) requires that for each separate account or fund established pursuant to AB 1600, the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

**Completed Projects:**

<u>Project Code</u>	<u>Project Description</u>	<u>Gov. Ref.</u>	<u>Total Estimated Cost</u>	<u>Expended To Date</u>	<u>% Funded by Fees</u>
CAMERA	Campground Improvements		\$ 7,000	\$ 7,000	100%
8593	Vandenberg Village Little League Facilities	CIP	400,000	131,000	33%
			<u>\$ 407,000</u>	<u>\$ 138,000</u>	

**Proposed & Current Projects**

<u>Project Code</u>	<u>Project Description</u>	<u>Gov. Ref.</u>	<u>Total Estimated Cost</u>	<u>Expended To Date</u>	<u>% Funded by Fees</u>	<u>Estimated Beginning Date</u>	<u>Estimated Completion Date</u>
n/a	Mission Hills Family Recreation Center		\$ 1,250,000	\$ -	100%	NA	NA
			<u>\$ 1,250,000</u>	<u>\$ -</u>			
			<u>\$ 1,657,000</u>	<u>\$ 138,000</u>			

<u>Trust Fund Activity</u>	<u>Fiscal Year</u>	<u>Inception To Date</u>
Balance as of 7/1/2014	\$ 257,406	
*Transfers	-	\$ (92,903)
Fees Collected	445	248,049
Interest Collected	968	242,809
Other - FMV Adj.	283	(853)
Expended	-	(138,000)
Refunded	-	-
Balance as of 6/30/2015	\$ 259,102	\$ 259,102

<u>Loans/Transfers</u>	
Amount	\$ -
Repayment Date (est.)	-
Interest Rate	-
Purpose	NA



**County of Santa Barbara**  
**AB 1600 - Mitigation Fee Act Annual Report**  
**For Fiscal Year Ended June 30, 2015**

**Dept:** 052-Parks  
**Fund:** 1408-Santa Maria Recreational Demand Area  
**Fee:** See Park's Mitigation Fee Matrix  
**Rationale:** The fees are necessary to finance the projects contained with in the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

**Governing Codes:**

Santa Barbara County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Govt Code: Section 66000 (b) (1) requires that for each separate account or fund established pursuant to AB 1600, the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

**Proposed & Current Projects:**

<u>Project Code</u>	<u>Project Description</u>	<u>Gov. Ref.</u>	<u>Total Estimated Cost</u>	<u>Expended To Date</u>	<u>% Funded by Fees</u>	<u>Estimated Beginning Date</u>	<u>Estimated Completion Date</u>
n/a	Santa Maria Levy Bike Path	B-84	\$ 1,010,000	\$ -	100%	NA	NA
			<u>\$ 1,010,000</u>	<u>\$ -</u>			

<u>Trust Fund Activity</u>	<u>Fiscal Year</u>	<u>Inception To Date</u>
Balance as of 7/1/2014	\$ 84,863	
Fees Collected	1,245	\$ 75,067
Interest Collected	319	11,501
Other - FMV Adj.	94	(47)
Expended	-	-
Refunded	-	-
Balance as of 6/30/2015	<u>\$ 86,521</u>	<u>\$ 86,521</u>

<u>Loans/Transfers</u>	
Amount	\$ -
Repayment Date (est.)	-
Interest Rate	-
Purpose	NA

**County of Santa Barbara**  
**AB 1600 – Development Impact Mitigation Fee Schedule**  
**Fiscal Year 2015-16**

The fees have been calculated using the Engineering News Record Construction Cost Index (CCI) for May 2015.

<b>Parks</b>	<b>Effective</b> <b>7/1/2015</b>
<b>Orcutt Area</b>	
Single Family Detached	\$ 4,198
Second Units	1,511
Mobile Homes	2,728
Apartments	2,979
Duplex Units	3,616
1000 sq. ft. Retail	1,274
1000 sq. ft. Commerical/ Industrial	1,795
<b>Countywide</b>	
Single Family Detached	1,245
Second Units	447
Mobile Homes	807
Apartments	884
Duplex Units	1,074
<b>South Coast West</b>	
Single Family Detached	11,203
Second Units (attached)*	4,029
Second Units (detached)*	4,029
Mobile Homes*	7,273
Apartments**	7,944
Duplex Units	9,635
1000 sq. ft. Retail (Goleta Plan Area)	1,825
1000 sq. ft. Commerical/ Industrial (Goleta Plan Area)	2,571

\*Indicates Full Fee. Board adopted Beneficial Project Credit: 60% credit for second unit attached; 40% credit for second unit detached; 60% credit for mobile home.

\*\*Indicates Full apartment fee. Beneficial projects must meet certain density requirements to qualify for up-front fee credits.

**County of Santa Barbara  
AB 1600 - Mitigation Fee Act Annual Report  
For Fiscal Year Ended June 30, 2015**

**Dept:** 031-Fire  
**Fund:** 1128-Orcutt  
**Fee:** See the Fire Department Mitigation Fee Matrix

**Rationale:** The Fees are needed to finance the construction of a new fire station in the Orcutt Community Plan Area to support the increased service levels necessitated by new development.

**Governing Codes:**

Santa Barbara County Ordinance No. 4311 - Orcutt Fire Protection Mitigation Fees

Govt Code: Section 66000 (b) (1) requires that for each separate account or fund established pursuant to AB 1600, the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

**Proposed & Current Projects:**

<u>Project Code</u>	<u>Project Description</u>	<u>Gov. Ref.</u>	<u>Total Estimated Cost</u>	<u>Expended To Date</u>	<u>% Funded by Fees</u>	<u>Estimated Beginning Date</u>	<u>Estimated Completion Date</u>
	Station 25 - Build new station	CIP	\$ 5,535,000	\$ -	100%	NA	NA
			<u>\$ 5,535,000</u>	<u>\$ -</u>			

<u>Trust Fund Activity</u>	<u>Fiscal Year</u>	<u>Inception To Date</u>
Balance at 7/1/2014	\$ 553,736	
Fees Collected	33,983	\$ 530,300
Interest	2,138	61,053
Other - FMV Adj.	668	(235)
Expended	-	-
Refunded	-	(593)
Balance at 6/30/2015	<u>\$ 590,525</u>	<u>\$ 590,525</u>

<u>Loans/Transfers</u>	
Amount	\$ -
Repayment Date (est.)	-
Interest Rate	-
Purpose	NA

**County of Santa Barbara  
AB 1600 - Mitigation Fee Act Annual Report  
For Fiscal Year Ended June 30, 2015**

**Dept:** 031-Fire

**Fund:** 1129 -Goleta

**Fee:** See the Fire Department Mitigation Fee Matrix

**Rationale:** The Fees are needed to finance the construction of a new fire station in the Goleta Area to support the increased service levels necessitated by new development.

**Governing Codes:**

Santa Barbara County Ordinance No. 4353 - Goleta Fire Protection Mitigation Fees

Govt Code: Section 66000 (b) (1) requires that for each separate account or fund established pursuant to AB 1600, the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

**Proposed & Current Projects:**

<u>Project Code</u>	<u>Project Description</u>	<u>Gov. Ref.</u>	<u>Total Estimated Cost</u>	<u>Expended To Date</u>	<u>% Funded by Fees</u>	<u>Estimated Beginning Date</u>	<u>Estimated Completion Date</u>
	Station 10 - Build new station	CIP	\$ 5,085,000	\$ -	100%		
			\$ 5,085,000	\$ -			Undetermined due to proposed project to be discussed with City of

<u>Trust Fund Activity</u>	<u>Fiscal Year</u>	<u>Inception To Date</u>
Balance at 7/1/2014	\$ 1,451,358	
Fees Collected	12,715	\$ 1,277,339
Interest	5,467	201,508
Other - FMV Adj.	1,619	(1,532)
Expended	-	-
Refunded	-	(6,156)
Balance at 6/30/2015	\$ 1,471,159	\$ 1,471,159

<u>Loans/Transfers</u>	
Amount	\$ -
Repayment Date (est.)	-
Interest Rate	-
Purpose	NA

**County of Santa Barbara  
AB 1600 - Mitigation Fee Act Annual Report  
For Fiscal Year Ended June 30, 2015**

**Dept:** 031-Fire

**Fund:** 1130-Fire District Mitigation Trust

**Fee:** See the Fire Department Mitigation Fee Matrix

**Rationale:** The fees are needed to finance a pro rata share of the replacement costs of fire apparatus and equipment as a result of accelerated wear and tear caused by new development.

**Governing Codes:**

Govt Code: Section 66000 (b) (1) requires that for each separate account or fund established pursuant to AB 1600, the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

**Proposed & Current Projects:**

Project Code	Project Description	Gov. Ref.	Total Estimated Cost	Expended To Date	% Funded by Fees	Estimated Beginning Date	Estimated Completion Date
	Equipment, Apparatus, Small Tools, etc.		\$ 2,278,500	\$ 2,702,500	100%	8/30/1996	NA
			<u>\$ 2,278,500</u>	<u>\$ 2,702,500</u>			
	<b>Trust Fund Activity</b>		<u>Fiscal Year</u>	<u>Inception To Date</u>			
	Balance at 7/1/2014		\$ 470,604				
	Fees Collected		96,448	\$ 3,161,458			
	Interest		1,860	142,923			
	Other - FMV Adj.		683	598			
	Expended		-	(2,702,500)			
	Refunded		(1,324)	(34,208)			
	Balance at 6/30/2015		<u>\$ 568,271</u>	<u>\$ 568,271</u>			
			<b>Loans/Transfers</b>				
	Amount		\$ -				
	Repayment Date (est.)		-				
	Interest Rate		-				
	Purpose		NA				

Note: This fund will be closed once all development projects subject to the countywide mit fee in place prior to the new countywide fee program are completed.

**County of Santa Barbara  
AB 1600 - Mitigation Fee Act Annual Report  
For Fiscal Year Ended June 30, 2015**

**Dept:** 031-Fire

**Fund:** 1133-Fire District Mitigation Trust

**Fee:** See the Fire Department Mitigation Fee Matrix

**Rationale:** The fees are needed to finance a pro rata share of the fire facilities, apparatus and equipment necessary to serve new development.

**Governing Codes:**

Govt Code: Section 66000 (b) (1) requires that for each separate account or fund established pursuant to AB 1600, the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

**Proposed & Current Projects:**

Project Code	Project Description	Gov. Ref.	Total Estimated Cost	Expended To Date	% Funded by Fees	Estimated Beginning Date	Estimated Completion Date
	Facilities, Equipment & Apparatus		\$ -	\$ -	100%	NA	NA
			\$ -	\$ -			

Trust Fund Activity	Fiscal Year	Inception To Date
Balance at 7/1/2014	\$ -	
Fees Collected	31,657	\$ 31,657
Interest	8	8
Other - FMV Adj.	43	43
Expended	-	-
Refunded	-	-
Balance at 6/30/2015	\$ 31,708	\$ 31,708

Loans/Transfers	
Amount	\$ -
Repayment Date (est.)	-
Interest Rate	-
Purpose	NA

Note: This fund was established in FY 14/15 subsequent to the adoption of Ord. No. 4902 on October 21, 2014. The specific use/project has not been determined.

# Department-wide Fire Impact Fee

Board Approved Fees on 10/21/2014

<b>Land Use Category</b>	<b>Proposed Department-wide Fire Impact Fees</b>
<b>Residential Development</b>	<b>Per Living Area Square Feet</b>
Single Family Housing	\$0.59
Other Residential Housing	\$0.75
<b>Nonresidential Development</b>	<b>Per Building Square Feet</b>
Retail / Commercial	\$0.77
Office	\$0.94
Industrial	\$0.71
Warehouse / Distribution	\$0.52
Agricultural	\$0.35

**County of Santa Barbara**  
**AB 1600 - Mitigation Fee Act Annual Report**  
**For Fiscal Year Ended June 30, 2015**

**Dept:** 032-Sheriff  
**Fund:** 1571-Sheriff AB 1600 Goleta  
**Fee:** See Sheriff's Mitigation Fee Matix

**Rationale:** The Fees are needed to increase efficiencies in the interest of public safety by modifying existing facilities and constructing new facilities and new equipment acquisitions.

**Governing Codes:**

Santa Barbara County Ordinance No. 4360 - Sheriff Facility Development Impact Fees  
 Govt Code: Section 66000 (b) (1) requires that for each separate account or fund established pursuant to AB 1600, the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

**Proposed & Current Projects:**

<u>Project Code</u>	<u>Project Description</u>	<u>Gov. Ref.</u>	<u>Total Estimated Cost</u>	<u>Expended To Date</u>	<u>% Funded by Fees</u>	<u>Estimated Beginning Date</u>	<u>Estimated Completion Date</u>
	Facility Improvements at Sheriff Main Station		\$ 200,000	\$ -	100%	7/1/2016	NA
			\$ 200,000	\$ -			

<u>Trust Fund Activity</u>	<u>Fiscal Year</u>	<u>Inception To Date</u>
Balance at 7/1/2014	\$ 237,391	
Fees Collected	16,130	\$ 232,463
Interest	266	28,068
Other - FMV Adj.	19	(347)
Expended	-	-
Refunded	-	(6,378)
Balance at 6/30/2015	\$ 253,806	\$ 253,806

<u>Loans/Transfers</u>	
Amount	\$ -
Repayment Date (est.)	-
Interest Rate	-
Purpose	NA



**County of Santa Barbara  
AB 1600 - Mitigation Fee Act Annual Report  
For Fiscal Year Ended June 30, 2015**

**Dept:** 032-Sheriff  
**Fund:** 1570-Sheriff AB 1600 Fees - Orcutt  
**Fee:** See Sheriff's Mitigation Fee Matrix

**Rationale:** The fees are need to increase efficiencies in the interest of public safety by modifying existing facilities and constructing new facilities when merited and providing for new law enforcement equipment.

**Governing Codes:**

Santa Barbara County Ordinance No. 4312 - Sheriff Facility Development Impact Fees

Govt Code: Section 66000 (b) (1) requires that for each separate account or fund established pursuant to AB 1600, the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

**Completed Projects**

Project Code	Project Description	Gov. Ref.	Total Estimated Cost	Expended To Date	% Funded by Fees
	Coroner's Expansion		\$ 11,900	\$ 11,900	100%
			\$ 11,900	\$ 11,900	

**Proposed & Current Projects:**

Project Code	Project Description	Gov. Ref.	Total Estimated Cost	Expended To Date	% Funded by Fees	Estimated Beginning Date	Estimated Completion Date
	Expanded Facilities-Santa Maria Station		\$ 200,000	\$ 27,000	100%	7/1/2012	NA
			\$ 200,000	\$ 27,000			
			\$ 211,900	\$ 38,900			

Trust Fund Activity	Fiscal Year	Inception To Date
Balance at 7/1/2014	\$ 143,777	
Fees Collected	19,781	\$ 189,441
Interest	167	13,452
Other - FMV Adj.	24	(244)
Expended	-	(38,900)
Refunded	-	-
Balance at 6/30/2015	\$ 163,748	\$ 163,748

Loans/Transfers	
Amount	\$ -
Repayment Date (est.)	-
Interest Rate	-
Purpose	NA

**County of Santa Barbara**  
**AB 1600 – Development Impact Mitigation Fee Schedule**  
**Fiscal Year 2015-16**

The fees have been calculated using the Engineering News Record Construction Cost Index (CCI) for May 2015.

<b>Sheriff</b>	<b>Effective 7/1/2015</b>
<b>Orcutt Community Plan</b>	
Single Family Detached	\$ 300
Multiple Family Attached	205
1000 sq. ft. Retail	208
1000 sq. ft. Commerical/ Industrial	292
<b>Goleta Community Plan</b>	
Single Family Detached	528
Multiple Family Attached	390
1000 sq. ft. Retail	367
1000 sq. ft. Commerical/ Industrial	520

**County of Santa Barbara  
AB 1600 - Mitigation Fee Act Annual Report  
For Fiscal Year Ended June 30, 2015**

**Dept:** 063-General Services  
**Fund:** 1496-Goleta Library  
**Fee:** See Parks Mitigation Fee Matrix

**Governing Codes:**

Santa Barbara County Ordinance No. 4354 - Library Facility Development Impact Fees

Govt Code: Section 66000 (b) (1) requires that for each separate account or fund established pursuant to AB 1600, the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

**Completed Projects:**

<u>Project Code</u>	<u>Project Description</u>	<u>Gov. Ref.</u>	<u>Total Estimated Cost</u>	<u>Expended To Date</u>	<u>% Funded by Fees</u>
	Goleta Library Collections		\$ 77,121	\$ 77,121	100%
			<u>\$ 77,121</u>	<u>\$ 77,121</u>	

**Proposed & Current Projects:**

<u>Project Code</u>	<u>Project Description</u>	<u>Gov. Ref.</u>	<u>Total Estimated Cost</u>	<u>Expended To Date</u>	<u>% Funded by Fees</u>	<u>Estimated Beginning Date</u>	<u>Estimated Completion Date</u>
	New/Expanded Facilities	AB1600 Study	\$ 7,190,382	\$ -	13%	1/1/2016	NA
	Certificates of Participation		\$ 7,190,382	\$ -			
			<u>\$ 7,267,503</u>	<u>\$ 77,121</u>			

<u>Trust Fund Activity</u>	<u>Fiscal Year</u>	<u>Inception To Date</u>
Balance at 7/1/2014	\$ 112,173	
Fees Collected	13,781	\$ 175,708
Interest	15	27,825
Other - FMV Adj.	129	(313)
Expended	-	(77,121)
Refunded	-	-
Balance at 6/30/2015	<u>\$ 126,099</u>	<u>\$ 126,099</u>

	<u>Loans/Transfers</u>
Amount	\$ -
Repayment Date (est.)	-
Interest Rate	-
Purpose	NA

**County of Santa Barbara  
AB 1600 - Mitigation Fee Act Annual Report  
For Fiscal Year Ended June 30, 2015**

**Dept:** 063-General Services  
**Fund:** 1495-Orcutt Library Fees  
**Fee:** See Parks Mitigation Fee Matrix

**Governing Codes:**

Santa Barbara County Ordinance No. 4314 - Library Facility Development Impact Fees

Govt Code: Section 66000 (b) (1) requires that for each separate account or fund established pursuant to AB 1600, the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

**Proposed & Current Projects:**

<u>Project Code</u>	<u>Project Description</u>	<u>Gov. Ref.</u>	<u>Total Estimated Cost</u>	<u>Expended To Date</u>	<u>% Funded by Fees</u>	<u>Estimated Beginning Date</u>	<u>Estimated Completion Date</u>
	New or Expanded Facilities Certificates of Participation	CIP	\$ 4,381,000	\$ 637,782	0%	7/1/2019	NA
			<u>\$ 4,381,000</u>	<u>\$ 637,782</u>			

<u>Trust Fund Activity</u>	<u>Fiscal Year</u>	<u>Inception To Date</u>
Balance at 7/1/2014	\$ 45,425	
Fees Collected	48,919	\$ 702,301
Interest	43	30,620
Other - FMV Adj.	77	(675)
Expended	-	(637,782)
Refunded	-	-
Balance at 6/30/2015	\$ 94,465	\$ 94,465

<u>Loans/Transfers</u>	
Amount	\$ -
Repayment Date (est.)	-
Interest Rate	-
Purpose	NA

**County of Santa Barbara**  
**AB 1600 – Development Impact Mitigation Fee Schedule**  
**Fiscal Year 2015-16**

The fees have been calculated using the Engineering News Record Construction Cost Index (CCI) for May 2015.

<b>General Services - Libraries</b>	<b>Effective</b>
	<b>7/1/2015</b>
	<hr/>
<b>Orcutt Community Plan</b>	
Single Family Detached	\$ 760
Multiple Family Attached	519
1000 sq. ft. Retail	522
1000 sq. ft. Commerical/ Industrial	739
<b>Goleta Community Plan</b>	
Single Family Detached	462
Multiple Family Attached	342
1000 sq. ft. Retail	160
1000 sq. ft. Commerical/ Industrial	226

**County of Santa Barbara  
AB 1600 - Mitigation Fee Act Annual Report  
For Fiscal Year Ended June 30, 2015**

**Dept: 063-General Services**  
**Fund: 1498-Goleta Administration**  
**Fee: See Parks Mitigation Fee Matrix**

**Governing Codes:**

Santa Barbara County Ordinance No. 4355 - Public Administration Facility Development Impact Fees

Govt Code: Section 66000 (b) (1) requires that for each separate account or fund established pursuant to AB 1600, the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

**Proposed & Current Projects:**

<u>Project Code</u>	<u>Project Description</u>	<u>Gov. Ref.</u>	<u>Total Estimated Cost</u>	<u>Expended To Date</u>	<u>% Funded by Fees</u>	<u>Estimated Beginning Date</u>	<u>Estimated Completion Date</u>
	Calle Real Buildings Expansion	AB1600 Study	\$ 5,135,253	\$ -	100%	NA	NA
			\$ 5,135,253	\$ -			

<u>Trust Fund Activity</u>	<u>Fiscal Year</u>	<u>Inception To Date</u>
Balance at 7/1/2014	\$ 665,621	
Fees Collected	59,566	\$ 645,089
Interest	68	83,518
Other - FMV Adj.	754	(2,598)
Expended	-	-
Refunded	-	-
Balance at 6/30/2015	\$ 726,009	\$ 726,009

<u>Loans/Transfers</u>	
Amount	\$ -
Repayment Date (est.)	-
Interest Rate	-
Purpose	NA

**County of Santa Barbara  
AB 1600 - Mitigation Fee Act Annual Report  
For Fiscal Year Ended June 30, 2015**

**Dept: 063- General Services**  
**Fund: 1497-Orcutt Administration**  
**Fee: See General Services Mitigation Fee Matrix**

**Governing Codes:**

Santa Barbara County Ordinance No. 4315 - Public Administration Facility Fee  
 Govt Code: Section 66000 (b) (1) requires that for each separate account or fund established pursuant to AB 1600, the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

**Proposed & Current Projects:**

<u>Project Code</u>	<u>Project Description</u>	<u>Gov. Ref.</u>	<u>Total Estimated Cost</u>	<u>Expended To Date</u>	<u>% Funded by Fees</u>	<u>Estimated Beginning Date</u>	<u>Estimated Completion Date</u>
	Betteravia Center Certificates of Participation	CIP	\$ 2,556,000	\$ 217,671	50%	1/1/2016	NA
			<u>\$ 2,556,000</u>	<u>\$ 217,671</u>			

<u>Trust Fund Activity</u>	<u>Fiscal Year</u>	<u>Inception To Date</u>
Balance at 7/1/2014	\$ 2,030	
Fees Collected	38,258	\$ 241,697
Interest	49	16,796
Other - FMV Adj.	22	(463)
Expended	-	(217,671)
Refunded	-	-
Balance at 6/30/2015	<u>\$ 40,359</u>	<u>\$ 40,359</u>

<u>Loans/Transfers</u>	
Amount	\$ -
Repayment Date (est.)	-
Interest Rate	-
Purpose	NA

**County of Santa Barbara**  
**AB 1600 – Development Impact Mitigation Fee Schedule**  
**Fiscal Year 2015-16**

The fees have been calculated using the Engineering News Record Construction Cost Index (CCI) for May 2015.

<b>General Services-Public Administration</b>	<b>Effective</b>
	<b><u>7/1/2015</u></b>
<b>Orcutt Community Plan</b>	
Single Family Detached	\$ 424
Multiple Family Attached	290
1000 sq. ft. Retail	292
1000 sq. ft. Commerical/ Industrial	413
<b>Goleta Community Plan</b>	
Single Family Detached	1,971
Multiple Family Attached	1,461
1000 sq. ft. Retail	688
1000 sq. ft. Commerical/ Industrial	972



**County of Santa Barbara**  
**AB 1600 - Mitigation Fee Act Annual Report**  
**For Fiscal Year Ended June 30, 2015**

**Dept: 054-Public Works Flood Control**  
**Fund: 2406-AB 1600 Orcutt Fees**  
**Fee: See Flood Control's Mitigation Fee Matrix**

**Governing Codes:**

Santa Barbara County Ordinance No. 4313 - Orcutt Area Regional Drainage Fees  
 Govt Code: Section 66000 (b) (1) requires that for each separate account or fund established pursuant to AB 1600, the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

**Current Project:**

<u>Project Code</u>	<u>Project Description</u>	<u>Gov. Ref.</u>	<u>Total Estimated Cost</u>	<u>Expended To Date</u>	<u>% Funded by Fees</u>	<u>Estimated Beginning Date</u>	<u>Estimated Completion Date</u>
	Regional Retention Basin B		\$ 917,144	\$ 194,151	100%	NA	NA
			<u>\$ 917,144</u>	<u>\$ 194,151</u>			
				<b>Inception To</b>			
			<b>Fiscal Year</b>	<b>Date</b>			
	<b>Trust Fund Activity</b>						
	Balance at 7/1/2014		\$ 170,722				
	Harris Grade Road Impr		-	\$ 438,673			
	Interest		631	69,033			
	Other - FMV Adj.		182	96			
	Expended		-	(194,151)			
	Toro Canyon Road Realign		-	(142,116)			
	Balance at 6/30/2015		<u>\$ 171,535</u>	<u>\$ 171,535</u>			
			<b>Loans/Transfers</b>				
	Amount		\$ -				
	Repayment Date (est.)		-				
	Interest Rate		-				
	Purpose		NA				

**County of Santa Barbara**  
**AB 1600 – Development Impact Mitigation Fee Schedule**  
**Fiscal Year 2015-16**

The fees have been calculated using the Engineering News Record Construction Cost Index (CCI) for May 2015.

<b>Flood Control</b>	<b>Effective</b>
	<b><u>7/1/2015</u></b>
<b>Orcutt Community Plan</b>	
<i>East Clark Benefit Area</i>	
Single Family Detached	\$ 4,472
Multiple Family Attached	3,428
1000 sq. ft. Retail	2,513
1000 sq. ft. Commerical/Industrial	1,868
<b>Orcutt Community Plan</b>	
<i>Union Valley Benefit Area</i>	
Single Family Detached	1,655
Multiple Family Attached	1,274
1000 sq. ft. Retail	748
1000 sq. ft. Commerical/Industrial	692
<b>Orcutt Community Plan</b>	
<i>Orcutt Creek Benefit Area</i>	
Single Family Detached	2,153
Multiple Family Attached	1,651
1000 sq. ft. Retail	1,210
1000 sq. ft. Commerical/Industrial	898
<b>Orcutt Community Plan</b>	
<i>Pine Canyon Benefit Area</i>	
Single Family Detached	1,645
Multiple Family Attached	1,261
1000 sq. ft. Retail	923
1000 sq. ft. Commerical/Industrial	687