

# SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

## Agenda Number:

**Prepared on:** August 2, 2006  
**Department Name:** CEO, Comprehensive Planning  
**Department No.:** 990  
**Agenda Date:** August 15, 2006  
**Placement:** Admin  
**Estimate Time:**  
**Continued Item:** NO  
**If Yes, date from:**  
**Document File Name:** G:\Group\Comp\Planning Areas\Los Alamos\Community Plan Update\Board Letter LACPU Funding Reallocation

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**TO:** Board of Supervisors  
**FROM:** Michael F. Brown, County Executive Officer  
**STAFF CONTACT:** John McInnes, Director, Strategic and Long Range Planning, 568-3552  
**SUBJECT:** Budget 2006-07 Los Alamos Community Plan Update funding reallocation

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## Recommendation(s):

Adopt the attached resolution reallocating \$150,000 in funding for the Los Alamos Community Plan Update project, previously approved on June 16, 2006, from "Professional and Special Services" to "Salaries and Benefits" establishing one additional full time equivalent (FTE) position in Comprehensive Planning.

## GENERAL COUNTY PROGRAMS – COMP PLANNING (#0100)

Add: 1.0 FTE Planner III (Class 6022)

## Executive Summary and Discussion:

On June 16, 2006, the Board approved the Comprehensive Planning Division's budget – which included an allocation of \$75,000 for an update of the Los Alamos Community Plan. This funding covers 50% of the \$150,000 total first phase cost of the Community Plan Update effort. The County is currently finalizing a funding agreement with a private landowner to fund the remaining \$75,000 of Phase 1 project costs. When the budget was approved these funds were designated for "Professional and Special Services" rather than "Salaries and Benefits" as had been intended.

## Fiscal and Facilities Impacts:

Approval of this recommendation will not result in any additional costs to the County, it merely reallocates how previously approved funding will be used. It will not result in any impact on facilities as Comprehensive Planning has adequate office space to accommodate the Staff.

**Special Instructions:**

None

**Attachments:**

1. Resolution

**RESOLUTION OF THE BOARD OF SUPERVISORS  
OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA**

IN THE MATTER OF AMENDING RESOLUTION )  
 NO. 06-206, AS AMENDED, BEING THE SALARY ) RESOLUTION  
 NO. \_\_\_\_\_ )  
RESOLUTION OF THE COUNTY OF SANTA BARBARA )

WHEREAS, Salary Resolution No. 06-206 established a Classification Plan, and authorized Departmental Position Allocation effective July 3, 2006; and,

WHEREAS, this Board of Supervisors finds that there is good cause for amending said Resolution No. 06-206, as amended, in the manner provided in this Resolution;

NOW, THEREFORE, IT IS HEREBY RESOLVED, as follows:

1. Resolution No. 06-206, adopted by this Board on July 4, 2005, is hereby amended by amending that (those) portion(s) of Section(s) 4 read as follows effective August 14, 2006:

**SECTION 4. Departmental Position Allocation**

<u>DEPARTMENT/BUDGET UNIT</u>	<u>CLASS P/T</u>	<u>TOTAL</u>		<u>BARG UNIT</u>
		<u>NO. POS.</u>	<u>TITLE</u>	
<u>GENERAL COUNTY PROGRAMS (#0100)</u>				
Add 1 new	6022	005	PLANNER III	24

2. Except as amended by this Resolution, Resolution No. 06-206 as amended, continues unchanged as in full force and effect.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this \_\_\_\_\_ day of \_\_\_\_\_, 2006, by the following vote:

AYES:

NOES:

ABSENT:

\_\_\_\_\_  
Chair, Board of Supervisors

ATTEST:  
 MICHAEL F. BROWN  
 CLERK OF THE BOARD

APPROVED AS TO FORM:  
 STEPHEN SHANE STARK  
 COUNTY COUNSEL  
 NOVEMBER 1993  
 8/15/06

By: \_\_\_\_\_ (SEAL)  
 Deputy Clerk