



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: 11/05/2019
Placement: Administrative
Estimated Tme: -
Continued Item: No
If Yes, date from: -
Vote Required: Majority

TO: Board of Supervisors
FROM: Bill Brown, Sheriff (Ext. 14290)
Contact Info: Lt. Selim Celmeta (Ext. 14047)

SUBJECT: **Inmate Welfare Fund Annual Statement FY 2018-19**

County Counsel Concurrence

As to form: Yes

Other Concurrence:

As to form: No

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Accept and file the Annual Statement for the Inmate Welfare Fund for Fiscal Year 2018-2019 and,
- b) Find that the proposed actions do not constitute a "Project" within the meaning of the California Environmental Quality Act (CEQA), pursuant to 14 CCR 15378(b)(5), in that they are government administrative activities that will not result in direct or indirect changes to the environment.

Summary Text:

The California Penal Code requires that the Board receive and file information pertaining to the jail inmate welfare funds annually.

The revenues exceeded expenditures by \$779,028.91. This surplus was caused by several staff vacancies during the fiscal year and funds were held over due to a projected reduction in telephone revenue in FY2018-2019. The surplus funds shall rollover to the subsequent year.

Background:

California Penal Code Section 4025(e) requires that the Sheriff's Office submit an annual report of itemized expenditures to the Board. The format follows an Income Statement format suggested by the Auditor-Controller's Office and is consistent with prior years.

Fiscal and Facilities Impacts:

Budgeted: N/A

Narrative:

There is no fiscal or facility impact associated with the acceptance and filing of this report.

Special Instructions:

Clerk of the Board: Please send an official Minute Order to the Sheriff's Office, Attention Cathy Dorsey.

Attachments:

Inmate Welfare Fund Annual Statement Fiscal Year Ending June 30, 2019.

Authored by:

Selim Celmeta, Lieutenant
County of Santa Barbara Sheriff's Office
Custody Support Division. Inmate Services

cc:

Santa Barbara County Sheriff's Office
Inmate Welfare Fund – 0075
Annual Statement Fiscal Year Ending June 30, 2019

Revenue for Inmate Welfare Fund

Interest	47,710.11
Unrealized Gain/Loss Investments	25,995.00
Inmate Telephone Commission	621,980.79
Debit Minute Revenue	96,675.00
Print Shop Sales	-
Commissary Commission	1,335,972.75
Bail Bond Signage Commission	55,125.00
Other Misc. Revenue & Reimbursements	16,250.00
 Total Gross Deposits	 \$2,199,708.65

General and Administrative Expenditures

Administration	201,559.82
Educational Program	9,609.74
Sheriff's Treatment Program – Drug & Alcohol	322,531.93
Inmate Services Maintenance	596.98
Inmate Services Recreation	34,557.20
Commissary	600,865.88
Indigent Programs	15,749.76
Legal & Law Library	40,995.00
Out-Reach Programs	30,459.29
Print Shop / Equipment / Supplies	4,192.30
 Inmate Telephones	 159,561.84
 Total General & Administrative Expenses	 \$ 1,420,679.74

Net Gain for Inmate Welfare Fund	\$ 779,028.91
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