



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: October 20, 2009
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: 4/5 Vote Required

TO: Board of Supervisors
FROM: Department Director Scott D. McGolpin, Director of Public Works, #568-3010
Contact Info: Dacé Morgan, Deputy Director, Transportation, #568-3064
SUBJECT: Acceptance of Bicycle Transportation Account Grant Funding; Second and Third Supervisorial Districts

County Counsel Concurrence:

As to form: N/A

Auditor-Controller Concurrence:

As to form: N/A

Other Concurrence:

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- A. Accept \$118,550 in grant funding from the Caltrans Bicycle Transportation Account (BTA) for the Maria Ygnacio Bikepath Paving Project;
- B. Accept \$165,510 in grant funding from the Caltrans BTA for the Maria Ygnacio Bikepath Solar Lighting Project;
- C. Accept \$135,000 in grant funding from the Caltrans BTA for University of California at Santa Barbara's (UCSB) Coastal Route Bikeway Link Project; and
- D. Approve the attached budget revision #2008071 to accept the awards of grant funding from the Caltrans BTA. (4/5 Vote Required)

Summary Text:

The Departments of Public Works and Parks identified a segment of the Maria Ygnacio Bikeway that required repaving due to deterioration of the asphalt surface and uplifting due to tree roots. The segment is located north of U.S. Highway 101 and south of University Drive, in the unincorporated area of Goleta. On behalf of Parks, Public Works applied for a grant from the Caltrans BTA, and was awarded \$118,550 in funding for the project. Public Works will perform the necessary work.

Public Works identified an additional segment of the Maria Ygnacio Bikeway that required solar powered night lighting to enhance the safety of cyclists and pedestrians using this bikeway at night. This project is a continuation of the solar powered night lighting previously installed along the Obern Trail located along Atascadero Creek. Public Works applied for a grant from the Caltrans BTA and was awarded \$165,510 in funding for the project.

Per Caltrans regulations for the BTA grant program, the County of Santa Barbara is required to act as the local sponsoring agency for UCSB in their applications to Caltrans for BTA funding. UCSB identified the Coastal Route Bikeway Link Project as a high priority construction project in the development of their campus bikeway system. This link is located southwest of the East Gate and connects the campus bikeway system with the County’s Goleta Beach Bikeway. These segments form a key part of the Coastal Route Bikeway, and provides a heavily utilized bicycle commuter route connecting County residents in the eastern Goleta Valley with UCSB and Isla Vista to the west and the City Santa Barbara to the east. UCSB applied for a grant from the Caltrans BTA with the County of Santa Barbara acting as the local sponsoring agency, and was awarded \$135,000 in funding for the project. As the sponsoring agency, the County is required to receive this funding on behalf of UCSB and process reimbursements to UCSB from Caltrans upon project completion. Attachment 2 shows the location of the three BTA funded projects described above.

This item is before the Board to accept the grant funding for the three projects described above, and approve the budget revision for these three projects. The two County BTA grants require local matching funds, which will come from the Bicycle and Pedestrian monies from the County’s portion of the TDA Funds. UCSB provides its own funding for the local match requirement.

Background:

The Caltrans BTA grant program was established to help advance the State’s goal of developing a balanced transportation network. BTA funding is used to develop a system of bike lanes and bikeways which primarily serve commuting cyclists. Previous Public Works projects utilizing BTA funding have included the repaving of the Goleta Beach Bikeway located adjacent to Goleta Beach County Park, and the addition of solar powered night lighting along the Obern Trail located adjacent to Atascadero Creek. These projects were awarded BTA funding in the amounts of \$108,000 and \$163,000 respectively. With the County again acting as the sponsoring agency, UCSB has also successfully utilized this program to purchase bike racks, which were installed at several locations throughout its campus. This project was awarded BTA funding in the amount of \$54,450.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State BTA	\$419,060.00		\$419,060.00
Federal			
Fees:			
Other: TDA Transit	\$ 31,562.00		\$ 31,562.00
Total	\$ 450,622.00	\$ -	\$ 450,622.00

Subject: Acceptance of BTA Grant Funding

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Narrative:

The BTA grant funds \$419,010 will be accepted and deposited in the following manner:

- \$118,550 for the Maria Ygnacio Bikepath Paving Project will go to Dept. 054, Fund 0016, Program 2710, Project 862322;
- \$165,510 for the Maria Ygnacio Bikepath Solar Lighting Project will go to Dept. 054, Fund 0017 and Program 8825 and Project 862286; and
- \$135,000 in grant funding for UCSB's Coastal Route Bikeway Link Project will go to Fund 0015 and Program 2250.

The \$31,562 County local match (\$13,172 for Maria Ygnacio Paving and \$18,390 for Maria Ygnacio Lighting) will come from the County Alternative Transportation Fund (0019) – TDA funds.

Staffing Impacts:

None

Special Instructions:

Please send a copy of a certified, stamped minute order to the attention of Beverly Cross, Public Works, Transportation, x3094.

Attachments:

Attachment 1-- Budget Revision #2008071

Attachment 2-- Location of BTA Funded Projects

Authored by:

Matt Dobberteen, Alternative Transportation Manager, #568-3576

c: Donna Manuel, Public Works Accounting