

Attachment C

Budget Journal Entry

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 Document Description: Dr. Lee \$160k MAT additional Processed On:
 Post On: 5/7/2019 Processed By: Christina Sibley

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 5/7/2019 Approval: BOS 4/5 Has Board Letter: Yes
 Title: Accept additional MAT grant funds for contract MAT coordinator and support staff
 Budget Action: Increase Appropriations of \$80,000 in Sheriff General Fund for Salaries and Benefits (\$8,000) and Services and Supplies (\$72,000) funded by unanticipated revenue from Intergovernmental Revenue State.

Justification: Through the Department of Health Care Services (DHCS), Health Management Associates has awarded funding to counties seeking to initiate and/or build on preexisting opioid treatment programs that utilize Medication Assisted Treatment (MAT) and counseling to treat opioid use disorder. The grant requires participation from Jail Health Services, Jail Custody, County Administration, Drug Court and County Drug Treatment Agency personnel. The additional funding will be used to fund a contracted Medication Assisted Treatment (MAT) Coordinator for the jail, as well as 20% of an extra help AOP I to assist the coordinator. The MAT Coordinator will be responsible for developing policies, procedures and processes to cultivate a MAT system in the custody setting. The MAT Coordinator will provide individual counseling, case management and care coordination for incarcerated persons and will link in custody clients with out of custody MAT treatment and ancillary services. The total award is \$160,000, but only \$80,000 will be received in FY 18-19 and the remaining \$80,000 will be received in FY 19-20.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		25 - Intergovernmental Revenue-State	80,000.00	0.00
0001 - General	032 - Sheriff		50 - Salaries and Employee Benefits	0.00	8,000.00
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	72,000.00
			Fund: 0001 - General, Department: 032 - Sheriff Total:	80,000.00	80,000.00

Accounting

Fund Dept GL Acct LI Acct Debit Amount Credit Amount Proj OUnit Proj Budget Period Description

Budget Journal Entry

0001	032	2420	4339	80,000.00	1013	6071	2715	201905	Accept the Ca DHCS MAT Grant add'l
0001	032	2530	6200	8,000.00	1013	6071	2715	201905	Accept the Ca DHCS MAT Grant add'l
0001	032	2530	7460	72,000.00	1013	6071	2715	201905	Accept the Ca DHCS MAT Grant add'l
Total				80,000.00					
				80,000.00					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Christina Sibley	Fund/Department	032-Sheriff Funds	4/22/2019 11:24:24 AM	Y
Hope Vasquez	Fund/Department	032-Sheriff Funds	4/22/2019 3:54:15 PM	Y
Paul Clementi	CEO Analyst	All Depts-All Funds	4/23/2019 3:56:55 PM	Y
Suzann Uffelmann	FACS	All Depts-All Funds	4/23/2019 4:40:54 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	4/24/2019 9:52:01 AM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	4/24/2019 11:52:39 AM	Y