

# SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**  
**Prepared on:** 9/29/05  
**Department Name:** Sheriff  
**Department No.:** 032  
**Agenda Date:** 10/25/05  
**Placement:** Administrative  
**Estimate Time:**  
**Continued Item:** NO  
**If Yes, date from:**

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**TO:** Board of Supervisors

**FROM:** James Anderson  
Sheriff-Coroner

**STAFF CONTACT:** Thomas Jenkins, Commander, Branch Jail Services Division  
ext. 4249

**SUBJECT:** Fiscal Year 2004-2005 Inmate Services Annual Income Statement

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## **Recommendation(s):**

That the Board of Supervisors:  
Accept and file the Annual Income Statement report for Inmate Services Program for fiscal year 2004-2005.

## **Alignment with Board Strategic Plan:**

The recommendation(s) are primarily aligned with actions required by law or by routine business necessity.

## **Executive Summary and Discussion:**

The current California Penal Code requires that your Board receive and file information pertaining to jail inmate welfare funds annually. Attached please find the Inmate Services Annual Income Statement for Fiscal Year 2004-2005.

## **Mandates and Service Levels:**

California Penal Code, Title 4, Chapter 1, Section 4025(e) requires that our Department submit an annual report of itemized expenses and receipts to your Board. The format follows an Income Statement format suggested by the Auditor-Controller's Office at the conclusion of one of the routine audits.

## **Fiscal and Facilities Impacts:**

There are no fiscal or facility impacts associated with the acceptance and filing of this report.

## **Special Instructions:**

Clerk of the Board: Please send an official Minute Order to the Sheriff's Department, Attention: Judy Villarreal.

## **Concurrence:**

**Santa Barbara County Sheriff's Department  
Inmate Welfare Fund – Fund 0075**

**Annual Statement of Revenues & Expenditures  
Fiscal Year Ended June 30, 2005**

Revenue for Inmate Welfare Fund

Drug & Alcohol Grant	75,000.00
Interest	37,075.29
Fair Market Value (FMV) adjustment	(1,719.61)
Inmate Telephone Commission	534,033.86
Vending Machine Commission	132.96
Print Shop Sales	69,846.65
Commissary Commission	276,756.95
Bail Bond Boards Commission	54,862.00
Other Miscellaneous Revenue & Reimbursements	967.10

Gross Deposits 1,046,955.20

General and Administrative Expenditures	
Administration	390,957.40
Educational Program	34,689.72
Drug and Alcohol	364,049.84
Inmate Services Maintenance	79,076.09
Inmate Services Recreation	68,155.15
Commissary	242.41
Indigent Programs	9,582.69
Legal & Law Library	39,289.06
Religious	65,978.30
Print Shop / Equipment / Supplies	92,710.12
Sheriff's Special Projects	<u>406,759.34</u>

Total General and Administrative Expenditures 1,551,490.12

Net Loss for Inmate Welfare Fund \$ (504,534.92)