



FY 2017-18

**AB 1600 Mitigation Fee
Annual Report**

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AB 1600 Mitigation Fee Overview

AB 1600 Mitigation Fee

A development impact mitigation fee is a monetary exaction other than a tax or special assessment that is charged by a local governmental agency to an applicant in connection with an approval of a development project for the purpose of defraying all or a portion of the cost of public facilities related to the development project (Gov. Code § 66000(b)). The legal requirements for enactment of development impact fee program are set forth in Government Code §§ 66000-66025 (the "Mitigation Fee Act"), the bulk of which were adopted as 1987's AB 1600 and thus are commonly referred to as "AB 1600 requirements." A development impact fee is not a tax or special assessment; by its definition, a fee is voluntary and must be reasonably related to the cost of the service provided by the local agency.

Government Code Mandates & Requirements

- Government Code Section 66000 et seq. mandates that any fees imposed by a local agency as a condition of approving a development project must be reviewed annually and every five years by the local agency at a noticed public meeting.
- Ordinances adopted by the County to implement the development impact mitigation fee programs require that each department's director prepare a report that shall be submitted to the Board within 60 days following the end of the fiscal year.
- County fee ordinances also mandate automatic annual fee adjustments to keep pace with the cost of constructing public facilities.

Annual Reporting Requirements

Section 66006(b)(1) of the Government Code requires that for each separate account or fund established pursuant to AB 1600, the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

- A brief description of the type of fee in the account or fund
- The amount of the fee
- The beginning and ending balance of the account or fund
- The amount of the fees collected and the interest earned
- An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.
- An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement and the public improvement remains incomplete.
- A description of each inter-fund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an inter-fund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.
- The amount of refunds made pursuant to subdivision (e) of § 66001 and any allocations pursuant to subdivision (f) of § 66001.

Automatic Annual Fee Adjustments

AB 1600 mitigation fees imposed by county ordinance are required to be adjusted on an annual basis, with the exception of the Quimby and Fire fees. The mitigation fees are adjusted automatically on July 1st of each fiscal year, by a percentage equal to the appropriate engineering Construction Cost Index as published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI for the month of June was 2.60% and it was used to calculate the fee adjustment for fiscal year 2018-19.

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County of Santa Barbara

Fiscal Year 2017-2018

Mitigation Fee Ordinance Summary

Department	Fund	County Ordinance - Date Adopted	Annual Fee Adjustment	Annual Report	5 Year Report
Transportation					
Countywide	1512	No. 4270 - Transportation Mitigation Fee - June 16, 1998	Yes	Yes	Yes
Orcutt	1510	No. 4270 - Transportation Mitigation Fee - June 16, 1998	Yes	Yes	Yes
Goleta	1511	No. 4270 - Transportation Mitigation Fee - June 16, 1998	Yes	Yes	Yes
Parks					
Orcutt	1394	No. 4316 - Comm.Ind. Park Facility Fee - June 16, 1998	Yes	Yes	Yes
Orcutt	1398	No. 4348 - Mitigation Fees for Parks in Residential Development Projects - Dec. 15, 1998	Yes	Yes	Yes
Goleta	1396	No. 4341 - Comm.Ind. Park Facility Fee - November 3, 1998	Yes	Yes	Yes
South Coast West	1405	No. 4348 - Mitigation Fees for Parks in Residential Development Projects - Dec. 15, 1998	Yes	Yes	Yes
South Coast East	1404	No. 4348 - Mitigation Fees for Parks in Residential Development Projects - Dec. 15, 1998	Yes	Yes	Yes
Santa Ynez Area	1406	No. 4348 - Mitigation Fees for Parks in Residential Development Projects - Dec. 15, 1998	Yes	Yes	Yes
Lompoc	1407	No. 4348 - Mitigation Fees for Parks in Residential Development Projects - Dec. 15, 1998	Yes	Yes	Yes
Santa Maria Area	1408	No. 4348 - Mitigation Fees for Parks in Residential Development Projects - Dec. 15, 1998	Yes	Yes	Yes
Countywide	1395	No. 4348 - Mitigation Fees for Parks in Residential Development Projects - Dec. 15, 1998	Yes	Yes	Yes
Fire					
Orcutt	1128	No. 4902 - Fire Development Impact Mitigation Fees - October 21, 2014	No	Yes	Yes
Goleta	1129	No. 4902 - Fire Development Impact Mitigation Fees - October 21, 2014	No	Yes	Yes
Countywide	1130	No. 4902 - Fire Development Impact Mitigation Fees - October 21, 2014	No	Yes	Yes
Countywide	1133	No. 4902 - Fire Development Impact Mitigation Fees - October 21, 2014	No	Yes	Yes
Sheriff					
Goleta	1571	No. 4360 - Sheriff Facility Fee - May 25, 1999	Yes	Yes	Yes
Orcutt	1570	No. 4312 - Sheriff Facility Fee - June 16, 1998	Yes	Yes	Yes
General Services					
Goleta	1496	No. 4354 - Library Facility Fee - March 23, 1999	Yes	Yes	Yes
Orcutt	1495	No. 4314 - Library Facility Fee - June 16, 1998	Yes	Yes	Yes
Goleta	1498	No. 4355 - Public Administration Facility Fee - March 23, 1999	Yes	Yes	Yes
Orcutt	1497	No. 4315 - Public Administration Facility Fee - June 16, 1998	Yes	Yes	Yes

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2017-18

Financial Activity Summary

	Fund	Estimated Cost of Projects	FY 17-18 Expenditures	Total Expended ¹	Fund Balance 6/30/2018	Funding Needed for Projects
		A		B	C	D = A - B - C
Transportation						
Countywide	1512	-	-	-	1,985,027	- ²
Orcutt	1510	1,411,000	38,761	346,953	739,494	324,553
Goleta	1511	20,515,000	674,381	1,236,208	2,356,853	16,921,939
Parks						
Orcutt	1394/1398	55,190,000	-	-	570,298	54,619,702
Goleta	1396/1405	8,438,000	39,180	1,038,321	607,935	6,791,744
South Coast East	1404	9,519,000	-	-	143,015	9,375,985
Santa Ynez Area	1406	250,000	-	16,250	210,503	23,247
Lompoc	1407	5,300,000	-	-	334,910	4,965,090
Santa Maria Area	1408	11,510,000	-	-	89,315	11,420,685
Countywide	1395	18,133,000	-	-	24,412	18,108,588
Fire						
Orcutt	1128	6,363,000	-	-	600,560	5,762,440
Goleta	1129	6,389,000	-	-	738,060	5,650,940
Countywide	1130	2,278,500	-	2,702,500	632,993	(1,056,993)
Countywide	1133	-	-	-	727,073	- ²
Sheriff						
Goleta	1571	200,000	-	-	326,371	(126,371)
Orcutt	1570	200,000	-	27,000	210,053	(37,053)
General Services						
Goleta	1496	7,190,382	-	-	186,238	7,004,144
Orcutt	1495	4,381,000	-	637,782	204,775	3,538,443
Goleta	1498	5,135,253	-	-	979,934	4,155,319
Orcutt	1497	2,556,000	-	217,671	129,619	2,208,710

¹ Total Expended includes FY17-18 expenditures.

² Funding Needed for Projects is not available because Estimated Cost of Projects have not been identified

Transportation



AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2017-18

Countywide Transportation Mitigation Fee
 Dept 054 Public Works - Transportation Division
 Fund 1512

Beginning Balance	\$	1,875,041
Revenues		
Fees		144,397
Interest		19,924
Other FMV Adj		(9,174)
Refunds		(2,258)
Expenditures		
Projects		-
Transfers Out		-
Other		42,902
Ending Balance	\$	1,985,027

Expenditures by Project

Project Description	FY 17-18 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Specific Projects Not Identified	\$ -	\$ -	\$ -			
	\$ -	\$ -	\$ -			

Expenditures - Other

Reflects correcting entry for treasury deposit error

Governing Code

County Ordinance No. 4270 - Transportation Impact Mitigation Fee

Fee Description

The fees are necessary to finance transportation to protect the public health, safety and welfare by the provision of adequate transportation and transit facilities and to ensure that new development will not create an undue burden on the interrelated transportation and transit facilities throughout the county.

Fee Schedule

Transportation AB1600 Mitigation Fee Schedule continues on the following page.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Countywide Transportation Mitigation Fee Schedule

	<u>2017-2018</u>		<u>2018-2019</u>			
Santa Barbara, Montecito, Summerland, Carpinteria, and South County Areas:	\$	2,258	per peak hour trip	\$	2,317	per peak hour trip
Single Family Detached		2,258	per unit		2,317	per unit
Residential Second Units		1,173	per unit		1,203	per unit
 All Other Unincorporated Areas:						
		607	per peak hour trip		623	per peak hour trip
Single Family Detached		607	per unit		623	per unit
Residential Second Units		315	per unit		323	per unit

The mitigation fees are adjusted automatically on July 1st of each fiscal year by a percentage equal to the appropriate engineering Construction Cost Index published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI (June 2018) used to calculate the fee adjustment for fiscal year 2018-19 was 2.60%.

The information above is intended as a courtesy to the developer to estimate transportation impact fees for new development. Public Works Transportation Staff shall calculate the actual fee, in accordance with ordinance no. 4270 and the most current version of the Institute of Transportation Engineers (ITE) Trip Generation Handbook, prior to payment.

The Transportation Impact Mitigation Fee is based on the increase in traffic (peak hour trips) resulting from new buildings, building additions or changes in land use. Projects that increase traffic by less than one peak hour trip are exempt from the fee. Increased traffic generated by a project is quantified by using data such as land use, floor area and/or number of dwelling units and then referencing it to technical traffic generation data provided by the ITE Trip Generation Manual and other applicable sources. "Credit" is given for existing traffic generated at a particular site.

AB 1600 Mitigation Fee Annual Report

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Fiscal Year 2017-18

Orcutt Transportation Mitigation Fee
 Dept 054 Public Works - Transportation Division
 Fund 1510

Beginning Balance	\$	480,402
Revenues		
Fees		373,670
Interest		5,647
Other FMV Adj		(3,182)
Refunds		-
Expenditures		
Projects		38,761
Transfers Out		-
Other		78,282
Ending Balance	\$	739,494

Expenditures by Project

Project Description	FY 17-18 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
862331 Clark Ave @ 101 Interchange	\$ -	\$ 305,560	\$ 1,361,000	68%	05/31/11	
862375 OTIP Medians funding	33,784	36,415	40,000			
862404 OTIP Median	4,977	4,977	10,000			
	\$ 38,761	\$ 346,953	\$ 1,411,000			

Expenditures - Other

Reflects correcting entry for treasury deposit error

Governing Code

County Ordinance No. 4270 - Transportation Impact Mitigation Fee

Fee Description

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Fee Schedule

Transportation AB1600 Mitigation Fee Schedule continues on the following page.

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County of Santa Barbara

Orcutt Transportation Mitigation Fee Schedule

	2017-2018		2018-2019	
	\$		\$	
Residential				
Single Family Detached	3,600	per unit	3,694	per unit
Residential Second Unit	1,872	per unit	1,921	per unit
Condominium	1,979	per unit	2,030	per unit
Apartments	2,268	per unit	2,327	per unit
Mobile Homes	2,016	per unit	2,068	per unit
Retirement Community	1,007	per unit	1,033	per unit
Elderly Housing - Attached	288	per unit	295	per unit
Elderly Housing - Detached	3,419	per unit	3,508	per unit
Congregate Care Facility	612	per unit	628	per unit
Office				
Research & Development	3,851	per 1,000 Sq Ft	3,951	per 1,000 Sq Ft
Medical-Dental Office	14,685	per 1,000 Sq Ft	15,067	per 1,000 Sq Ft
Corporate Headquarters Bldg.	5,039	per 1,000 Sq Ft	5,170	per 1,000 Sq Ft
Single Tennant Office Bldg.	6,226	per 1,000 Sq Ft	6,388	per 1,000 Sq Ft
Business Park	5,326	per 1,000 Sq Ft	5,464	per 1,000 Sq Ft
Office Park	5,435	per 1,000 Sq Ft	5,576	per 1,000 Sq Ft
General Office 50,000 SF	8,063	per 1,000 Sq Ft	8,273	per 1,000 Sq Ft
General Office 50,001-100,000 SF	6,731	per 1,000 Sq Ft	6,906	per 1,000 Sq Ft
General Office 100,001-200,000 SF	5,615	per 1,000 Sq Ft	5,761	per 1,000 Sq Ft
Commercial				
Building Material-Lumber Store	10,005	per 1,000 Sq Ft	10,265	per 1,000 Sq Ft
Free Standing Discount Supers	8,937	per 1,000 Sq Ft	9,169	per 1,000 Sq Ft
Discount Store	10,177	per 1,000 Sq Ft	10,442	per 1,000 Sq Ft
Hardware-Paint Store	11,393	per 1,000 Sq Ft	11,689	per 1,000 Sq Ft
Garden Center (Nursery)	13,215	per 1,000 Sq Ft	13,559	per 1,000 Sq Ft
Furniture Store	1,333	per 1,000 Sq Ft	1,368	per 1,000 Sq Ft
24 hr. Convenience Market	88,960	per 1,000 Sq Ft	91,273	per 1,000 Sq Ft
Convenience Store (other)	71,633	per 1,000 Sq Ft	73,495	per 1,000 Sq Ft
Auto Care Center (# Stalls)	7,029	per 1,000 Sq Ft	7,212	per 1,000 Sq Ft
Shopping Center <=50,000 SF	19,139	per 1,000 Sq Ft	19,637	per 1,000 Sq Ft
Shopping Center 50,000-100,000 SF	14,875	per 1,000 Sq Ft	15,262	per 1,000 Sq Ft
Shopping Center 100,001-200,000 SF	11,564	per 1,000 Sq Ft	11,865	per 1,000 Sq Ft
Shopping Center 200,001-300,000 SF	9,978	per 1,000 Sq Ft	10,237	per 1,000 Sq Ft
Shopping Center >300,000 SF	8,299	per 1,000 Sq Ft	8,515	per 1,000 Sq Ft
Supermarket	21,586	per 1,000 Sq Ft	22,147	per 1,000 Sq Ft

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County of Santa Barbara

Orcutt Transportation Mitigation Fee Schedule

Orcutt (Continued)

Institutional

	2017-2018		2018-2019		
Private School (K-12)	\$	468	per student	\$ 480	per student
Churches		2,591	per 1,000 Sq Ft	2,658	per 1,000 Sq Ft
Day Care Center		3,059	per child	3,139	per child
Nursing Home		791	per bed	812	per bed

Industrial

Light Industrial		3,528	per 1,000 Sq Ft	3,620	per 1,000 Sq Ft
Industrial Park		3,275	per 1,000 Sq Ft	3,360	per 1,000 Sq Ft
Manufacturing		2,700	per 1,000 Sq Ft	2,770	per 1,000 Sq Ft
Heavy Industrial		684	per 1,000 Sq Ft	702	per 1,000 Sq Ft
Warehousing		2,663	per 1,000 Sq Ft	2,732	per 1,000 Sq Ft
Rental Self-Storage		684	per vault	702	per vault

Restaurant

Quality		17,290	per 1,000 Sq Ft	17,740	per 1,000 Sq Ft
High Turnover (sit down)		27,902	per 1,000 Sq Ft	28,627	per 1,000 Sq Ft
Fast Food w/ drive through		60,900	per 1,000 Sq Ft	62,483	per 1,000 Sq Ft
Fast Food w/out drive through		47,060	per 1,000 Sq Ft	48,284	per 1,000 Sq Ft
Delicatessen		14,253	per 1,000 Sq Ft	14,624	per 1,000 Sq Ft

Miscellaneous Land Uses

Hotel		2,626	per 1,000 Sq Ft	2,694	per 1,000 Sq Ft
Motel		2,073	per 1,000 Sq Ft	2,127	per 1,000 Sq Ft
Service Station		27,228	per pump	27,936	per pump
Service Station w/ conv. market		21,190	per pump	21,741	per pump
Drive-in Bank		46,467	per 1,000 Sq Ft	47,675	per 1,000 Sq Ft
Walk-in Bank		43,659	per 1,000 Sq Ft	44,794	per 1,000 Sq Ft
Auto Dealership		9,430	per 1,000 Sq Ft	9,675	per 1,000 Sq Ft

Orcutt Planning Area Fee's

Orcutt Landscaped Median Fee	401	per EDU	411	per EDU
Orcutt Bikeway Fee	348	per EDU	357	per EDU

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The information above is intended as a courtesy to the developer to estimate transportation impact fees for new development. Public Works Transportation Staff shall calculate the actual fee, in accordance with ordinance no. 4270 and the most current version of the Institute of Transportation Engineers (ITE) Trip Generation Handbook, prior to payment.

The Transportation Impact Mitigation Fee is based on the increase in traffic (peak hour trips) resulting from new buildings, building additions or changes in land use. Projects that increase traffic by less than one peak hour trip are exempt from the fee. Increased traffic generated by a project is quantified by using data such as land use, floor area and/or number of dwelling units and then referencing it to technical traffic generation data provided by the ITE Trip Generation Manual and other applicable sources. "Credit" is given for existing traffic generated at a particular site.

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County of Santa Barbara

Fiscal Year 2017-18

Goleta Transportation Mitigation Fee
 Dept 054 Public Works - Transportation Division
 Fund 1511

Beginning Balance	\$ 2,370,293
Revenues	
Fees	641,592
Interest	29,664
Other FMV Adj	(10,315)
Refunds	-
Expenditures	
Projects	674,381
Transfers Out	-
Other	-
Ending Balance	\$ 2,356,853

Expenditures by Project

Project Description	FY 17-18 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
863035 Hollister Avenue Widening	\$ -	\$ 149,102	\$ 18,460,000	50%	07/01/06	
863035 Patterson Widening	-	44,320	595,000	1%		
860040 GTIP Planning	-	108,615	500,000	25%	06/30/10	
720826 EGV Community Pln	-	25,061	50,000			
720822 Mitigation Reimb-GTIP planning	-	752	10,000			
862382 Mitigation Reimb for 6/30/16	31,713	78,385	100,000			
862377 GTIP Patterson Widening	29,932	217,238	50,000			
820691 17/18 IV Ped Safety Improvement	112,735	112,735	250,000			
862085 San Jose Cr Bike Path	500,000	500,000	500,000			
	\$ 674,381	\$ 1,236,208	\$ 20,515,000			

Governing Code

County Ordinance No. 4270 - Transportation Impact Mitigation Fee

Fee Description

The fees are necessary to finance transportation to protect the public health, safety and welfare by the provision of adequate transportation and transit facilities and to ensure that new development will not create an undue burden on the interrelated transportation and transit facilities throughout the county.

Fee Schedule

Transportation AB1600 Mitigation Fee Schedule continues on the following page.

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County of Santa Barbara

Goleta Transportation Mitigation Fee Schedule

	2017-2018		2018-2019	
	\$		\$	
Residential				
Single Family Detached	15,345	per unit	15,744	per unit
Residential Second Units	7,864	per unit	8,068	per unit
Apartments	9,421	per unit	9,666	per unit
Condominiums	7,864	per unit	8,068	per unit
Mobile Homes	8,203	per unit	8,416	per unit
Retirement Community	4,104	per unit	4,211	per unit
Elderly Housing-Detached	3,494	per unit	3,585	per unit
Elderly Housing-Attached	1,520	per unit	1,560	per unit
Congregate Care Facility	2,581	per unit	2,648	per unit
Institutional				
Community Recreational Facility	6,648	per 1000 Sq Ft	6,821	per 1000 Sq Ft
Private School K-12	3,038	per student	3,117	per student
Churches	2,506	per 1,000 Sq Ft	2,571	per 1,000 Sq Ft
Day Care Center	685	per child	703	per child
Nursing Home	1,216	per bed	1,248	per bed
Industrial				
Light Industrial	14,891	per 1000 Sq Ft	15,278	per 1000 Sq Ft
Industrial Park	13,977	per 1000 Sq Ft	14,340	per 1000 Sq Ft
Manufacturing	11,245	per 1000 Sq Ft	11,537	per 1000 Sq Ft
Heavy Industrial	10,330	per 1000 Sq Ft	10,599	per 1000 Sq Ft
Warehousing	7,746	per 1000 Sq Ft	7,947	per 1000 Sq Ft
Rental Self-Storage	457	per vault	469	per vault
Restaurants				
Fast Food with Drive Through	254,336	per 1,000 Sq Ft	260,949	per 1,000 Sq Ft
Fast Food w/o Drive Through	198,652	per 1,000 Sq Ft	203,817	per 1,000 Sq Ft
High Turn-Over (Sit Down)	98,999	per 1,000 Sq Ft	101,573	per 1,000 Sq Ft
Quality	73,969	per 1,000 Sq Ft	75,892	per 1,000 Sq Ft
Delicatessen	60,165	per 1,000 Sq Ft	61,729	per 1,000 Sq Ft

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County of Santa Barbara

Goleta Transportation Mitigation Fee Schedule

Goleta (Continued)

Commercial

	2017-2018		2018-2019	
Building Material-Lumber Store	\$ 52,175	per 1,000 Sq Ft	\$ 53,532	per 1,000 Sq Ft
Garden Center (Nursery)	49,075	per 1,000 Sq Ft	50,351	per 1,000 Sq Ft
Discount Membership Store	37,529	per 1,000 Sq Ft	38,505	per 1,000 Sq Ft
Hardware-Paint Store	43,653	per 1,000 Sq Ft	44,788	per 1,000 Sq Ft
Free-Standing Discount Superstore	37,723	per 1,000 Sq Ft	38,704	per 1,000 Sq Ft
Auto Care Center	29,674	per 1,000 Sq Ft	30,446	per 1,000 Sq Ft
Furniture Store	6,498	per 1,000 Sq Ft	6,667	per 1,000 Sq Ft
Shopping Center 50,000 Sq Ft or less	80,787	per 1,000 Sq Ft	82,887	per 1,000 Sq Ft
Shopping Center 50,001-100,000 Sq Ft	62,791	per 1,000 Sq Ft	64,424	per 1,000 Sq Ft
Shopping Center 100,001-200,000 Sq Ft	51,837	per 1,000 Sq Ft	53,185	per 1,000 Sq Ft
Shopping Center 200,001-300,000 Sq Ft	42,117	per 1,000 Sq Ft	43,212	per 1,000 Sq Ft
Shopping Center 300,001 Sq Ft or more	35,036	per 1,000 Sq Ft	35,947	per 1,000 Sq Ft

Office

Medical-Dental Office	55,609	per 1,000 Sq Ft	57,055	per 1,000 Sq Ft
Single Tenant Office Bldg	26,134	per 1,000 Sq Ft	26,813	per 1,000 Sq Ft
Office Park	22,792	per 1,000 Sq Ft	23,385	per 1,000 Sq Ft
Corporate Headquarters Bldg	21,118	per 1,000 Sq Ft	21,667	per 1,000 Sq Ft
Business Park	19,600	per 1,000 Sq Ft	20,110	per 1,000 Sq Ft
Research & Development	16,409	per 1,000 Sq Ft	16,836	per 1,000 Sq Ft
General Office 50,000 Sq Ft or less	34,032	per 1,000 Sq Ft	34,917	per 1,000 Sq Ft
General Office 50,001-100,000 Sq Ft	28,410	per 1,000 Sq Ft	29,149	per 1,000 Sq Ft
General Office 100,001-200,000 Sq Ft	23,700	per 1,000 Sq Ft	24,316	per 1,000 Sq Ft

Markets

24 Hr Convenience Store	375,515	per 1,000 Sq Ft	385,278	per 1,000 Sq Ft
Convenience Store (Other)	241,607	per 1,000 Sq Ft	247,889	per 1,000 Sq Ft
Supermarket	101,431	per 1,000 Sq Ft	104,068	per 1,000 Sq Ft

Miscellaneous Land Uses

Hotel	8,899	per 1,000 Sq Ft	9,130	per 1,000 Sq Ft
Motel	6,857	per 1,000 Sq Ft	7,035	per 1,000 Sq Ft
Service Station	106,185	per fueling pump	108,946	per fueling pump
Service Station with Conv Market	89,448	per fueling pump	91,774	per fueling pump
Bank/Savings & Loan + Drive-in	624,106	per 1,000 Sq Ft	640,333	per 1,000 Sq Ft
Bank/Savings & Loan, Walk-in	400,788	per 1,000 Sq Ft	411,208	per 1,000 Sq Ft
Auto Dealership	42,541	per 1,000 Sq Ft	43,647	per 1,000 Sq Ft

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Goleta Transportation Mitigation Fee Schedule

The mitigation fees are adjusted automatically on July 1st of each fiscal year by a percentage equal to the appropriate engineering Construction Cost Index published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI (June 2018) used to calculate the fee adjustment for fiscal year 2018-19 was 2.60%.

The information above is intended as a courtesy to the developer to estimate transportation impact fees for new development. Public Works Transportation Staff shall calculate the actual fee, in accordance with ordinance no. 4270 and the most current version of the Institute of Transportation Engineers (ITE) Trip Generation Handbook, prior to payment.

The Transportation Impact Mitigation Fee is based on the increase in traffic (peak hour trips) resulting from new buildings, building additions or changes in land use. Projects that increase traffic by less than one peak hour trip are exempt from the fee. Increased traffic generated by a project is quantified by using data such as land use, floor area and/or number of dwelling units and then referencing it to technical traffic generation data provided by the ITE Trip Generation Manual and other applicable sources. "Credit" is given for existing traffic generated at a particular site.

Parks



AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2017-18

**Orcutt Capital Improvement
Dept 052 Parks
Fund 1394/1398**

Beginning Balance	\$	501,407
Revenues		
Fees		66,149
Interest		5,321
Other FMV Adj		(2,579)
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	570,298

Expenditures by Project

Project Description	FY 17-18 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Union Valley Park Development	\$ -	\$ -	\$ 31,800,000	100%		
Orcutt Canyon Ridge Park Development	-	-	650,000	100%		
Orcutt Comm. Plan Trail Development	-	-	1,685,000	100%		
Orcutt Old Town Park Development	-	-	350,000	100%		
Shilo Park Acquisition & Development	-	-	500,000	100%		
Terrazo Way Park Development	-	-	560,000	100%		
Waller Park Playfields	-	-	12,275,000	98%		
Oak Knolls Park Development	-	-	7,370,000	100%		
	\$ -	\$ -	\$ 55,190,000			

Governing Codes

County Ordinance No. 4316 - Commercial/Industrial Park & Recreational Facility Development Impact Fees & County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 22.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2017-18

South Coast West Recreational Demand Area
 Dept 052 Parks
 Fund 1396/1405

Beginning Balance	\$	422,722
Revenues		
Fees		223,740
Interest		4,915
Other FMV Adj		(3,000)
Refunds		
Expenditures		
Projects		39,180
Transfers Out		1,262
Other		-
Ending Balance	\$	607,935

Expenditures by Project

Project Description	FY 17-18 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
8641 Arroyo Burro Restrooms	\$ -	\$ 640,403	\$ 987,000	56%	12/01/12	06/30/18
8647 AB Beach Boardwalk	-	217,916	567,000	38%	07/01/13	06/30/17
Goleta Slough Slope Protection	-	-	300,000	100%		
SCPGP Goleta Beach Pier	-	47,000	47,000	100%	07/01/13	06/30/15
Tuckers Grove Park - SA Bridge Renov.	-	-	1,150,000	0%		
Walter Capps Park	-	-	3,507,000	22%	07/01/05	06/30/27
AB Ranger Office	-	-	680,000	0%	07/01/15	06/30/19
8649 Baron Ranch Trail	-	93,822	450,000	22%	07/01/13	06/30/18
8653 Arroyo Burro Ranger & Storage	39,180	39,180	750,000	100%	03/01/17	06/30/20
	\$ 39,180	1,038,321	8,438,000			

Expenditures - Transfers Out

Shift cash from Fund 1405 to Fund 1406

Governing Codes

County Ordinance No. 4316 - Commercial/Industrial Park & Recreational Facility Development Impact Fees & County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 22.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2017-18

South Coast East Regional Demand Area

Dept 052 Parks

Fund 1404

Beginning Balance	\$	92,910
Revenues		
Fees		53,928
Interest		1,138
Other FMV Adj		(590)
Refunds		(1,318)
Expenditures		
Projects		-
Transfers Out		3,053
Other		-
Ending Balance	\$	143,015

Expenditures by Project

Project Description	FY 17-18 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Rocky Nook Park Office Conversion	\$ -	\$ -	\$ 175,000	0%		
Toro Canyon Neighborhood Park	-	-	2,000,000	0%		
Toro Canyon Park Driveway to Cty Park	-	-	1,200,000	0%		
Santa Claus Lane Beach Access	-	-	3,644,000	81%	07/01/03	06/30/27
SCOSSM San Marcos Foothills Preserve	-	-	2,500,000	0%		
	\$ -	\$ -	\$ 9,519,000			

Expenditures - Transfers Out

Shift Cash from Fund 1404 to Fund 1406 & 1408

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 22.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2017-18

Santa Ynez Recreational Demand Area
 Dept 052 Parks
 Fund 1406

Beginning Balance	\$	204,037
Revenues		
Fees		5,261
Interest		2,180
Other FMV Adj		(974)
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	210,503

Expenditures by Project

Project Description	FY 17-18 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
ADA Restroom Rehab-Nojoqui Park	\$ -	\$ 16,250	\$ 250,000	100%	07/01/14	06/30/20
	\$ -	\$ 16,250	\$ 250,000			

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 22.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2017-18

Lompoc Recreational Demand Area
 Dept 052 Parks
 Fund 1407

Beginning Balance	\$	332,961
Revenues		
Fees		-
Interest		3,508
Other FMV Adj		(1,560)
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	334,910

Expenditures by Project

Project Description	FY 17-18 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Mission Hills Family Recreation Cntr	\$ -	\$ -	\$ 5,300,000	100%		
	\$ -	\$ -	\$ 5,300,000			

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 22.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2017-18

Santa Maria Recreational Demand Area
 Dept 052 Parks
 Fund 1408

Beginning Balance	\$	87,479
Revenues		
Fees		1,318
Interest		932
Other FMV Adj		(414)
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	89,315

Expenditures by Project

Project Description	FY 17-18 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Santa Maria Levy Bike Path	\$ -	\$ -	\$ 1,010,000	100%		
Point Sal Coastal Access Improvement	-	-	10,500,000	97%		
	\$ -	\$ -	\$ 11,510,000			

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 22.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2017-18

Countywide Recreational Demand Area

Dept 052 Parks

Fund 1395

Beginning Balance	\$	24,270
Revenues		
Fees		-
Interest		256
Other FMV Adj		(114)
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	24,412

Expenditures by Project

Project Description	FY 17-18 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Park Equipment Program	\$ -	\$ -	\$ 320,000	0%	07/01/17	06/30/22
Park Infrastructure Program	-	-	12,418,000	0%	07/01/17	06/30/22
Park Fitness Zones/Outdoor Gyms	-	-	295,000	0%	07/01/17	06/30/22
Park ADA Restroom Upgrades	-	-	5,100,000	0%	07/01/17	06/30/22
	\$ -	\$ -	\$ 18,133,000			

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 22.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Parks Mitigation Fee Schedule

Orcutt Area	<u>2017-2018</u>	<u>2018-2019</u>
Single Family Detached	\$ 4,444	\$ 4,560
Second Units	1,599	1,641
Mobile Homes	2,888	2,963
Apartments	3,154	3,236
Duplex Units	3,828	3,928
1000 sq. ft. Retail	1,349	1,384
1000 sq. ft. Commerical/ Industrial	1,900	1,949
 Countywide		
Single Family Detached	1,318	1,352
Second Units	473	485
Mobile Homes	854	876
Apartments	935	959
Duplex Units	1,137	1,167
 South Coast West		
Single Family Detached	11,860	12,168
Second Units (attached)*	4,265	4,376
Second Units (detached)*	4,265	4,376
Mobile Homes*	7,700	7,900
Apartments**	8,409	8,628
Duplex Units	10,200	10,465
1000 sq. ft. Retail (Goleta Plan Area)	1,932	1,982
1000 sq. ft. Commerical/ Industrial (Goleta Plan Area)	2,722	2,793

*Indicates Full Fee. Board adopted Beneficial Project Credit: 60% credit for second unit attached; 40% credit for second unit detached; 60% credit for mobile home.

**Indicates Full apartment fee. Beneficial projects must meet certain density requirements to qualify for up-front fee credits.

The mitigation fees are adjusted automatically on July 1st of each fiscal year by a percentage equal to the appropriate engineering Construction Cost Index published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI (June 2018) used to calculate the fee adjustment for fiscal year 2018-19 was 2.60%.

Fire



AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2017-18

**Orcutt Fire Mitigation Fee
Dept 031 Fire
Fund 1128**

Beginning Balance	\$	597,066
Revenues		
Fees		-
Interest		6,291
Other FMV Adj		(2,798)
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	600,560

Expenditures by Project

Project Description	FY 17-18 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Station 25 - Build a new station	\$ -	\$ -	\$ 6,363,000	100%		
	\$ -	\$ -	\$ 6,363,000			

Governing Code

County Ordinance No. 4902 - Fire Development Impact Mitigation Fees

Fee Description

The fees are needed to finance the construction of a new fire station in the Orcutt Community Plan Area to support the increased service levels necessitated by new development.

Fee Schedule

Fire AB1600 Mitigation Fee Schedule can be found on page 28.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2017-18

Goleta Fire Mitigation Fee
Dept 031 Fire
Fund 1129

Beginning Balance	\$	733,767
Revenues		
Fees		-
Interest		7,732
Other FMV Adj		(3,438)
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	738,060

Expenditures by Project

Project Description	FY 17-18 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Build a new station*	\$ -	\$ -	\$ 6,389,000	100%		
	\$ -	\$ -	\$ 6,389,000			

*Note

Fees for this project are no longer being collected. In FY2016/17 \$750,000 was recognized as revenue in the Fire Protection District Fund to be available to reimburse the City of Goleta for Fire Station 10 project costs; quarterly transfers are being made to the City of Goleta on a reimbursement basis.

Governing Code

County Ordinance No. 4902 - Fire Development Impact Mitigation Fees

Fee Description

The fees are needed to finance the construction of a new fire station in the Goleta Area to support the increased service levels necessitated by new development.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2017-18

Countywide Fire Mitigation Fee

Dept 031 Fire

Fund 1130

Beginning Balance	\$	594,711
Revenues		
Fees		34,914
Interest		6,310
Other FMV Adj		(2,941)
Refunds		
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	632,993

Expenditures by Project

Project Description	FY 17-18 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Equip, Apparatus, Small Tools, etc.	\$ -	\$ 2,702,500	\$ 2,278,500	100%	8/30/1996	
	\$ -	\$ 2,702,500	\$ 2,278,500			

Governing Code

County Ordinance No. 4902 - Fire Development Impact Mitigation Fees

Fee Description

The fees are needed to finance a pro rata share of the replacement costs of fire apparatus and equipment as a result of accelerated wear and tear caused by new development.

Fee Schedule

Fire AB1600 Mitigation Fee Schedule can be found on page 28.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2017-18

Countywide Fire Mitigation Fee

Dept 031 Fire

Fund 1133

Beginning Balance	\$	484,017
Revenues		
Fees		247,593
Interest		5,670
Other FMV Adj		(3,031)
Refunds		(7,175)
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	727,073

Expenditures by Project

Project Description	FY 17-18 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Facilities, Equipment & Apparatus*	\$ -	\$ -	\$ -	100%		
	\$ -	\$ -	\$ -			

*Note

Specific projects have not been identified so currently there are no estimated cost for these projects.

Governing Code

County Ordinance No. 4902 - Fire Development Impact Mitigation Fees

Fee Description

The fee is needed to finance fire facilities, apparatus, and equipment necessary to serve new development within the fire department's service area.

Fee Schedule

Fire AB1600 Mitigation Fee Schedule can be found on page 28.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Countywide Fire Mitigation Fee Schedule

County ordinance requires that these fees be adjusted by a resolution of the Board of Supervisors and therefore are not automatically adjusted every year.

	<u>2017-2018</u>	<u>2018-2019</u>
Residential Development	Per Living Area Square Feet	Per Living Area Square Feet
Single Family Housing	\$ 0.59	\$ 0.59
Other Residential Housing	0.75	0.75
Nonresidential Development	Per Building Square Feet	Per Building Square Feet
Retail/Commercial	\$ 0.77	\$ 0.77
Office	0.94	0.94
Industrial	0.71	0.71
Warehouse/Distribution	0.52	0.52
Agricultural	0.35	0.35

Sheriff



AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2017-18

Goleta Sheriff AB1600
 Dept 032 Sheriff
 Fund 1571

Beginning Balance	\$	274,159
Revenues		
Fees		68,623
Interest		2,986
Other FMV Adj		(1,478)
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		17,919
Ending Balance	\$	326,371

Expenditures by Project

Project Description	FY 17-18 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Facility Imp at Sheriff Main Station	\$ -	\$ -	\$ 200,000	100%	07/01/16	
	\$ -	\$ -	\$ 200,000			

Expenditures - Other

Reflects reversing entry for deposit posted to wrong date

Governing Code

County Ordinance No. 4360 - Sheriff Facility Development Impact Fees

Fee Description

The fees are needed to increase efficiencies in the interest of public safety by modifying existing facilities and constructing new facilities and new equipment acquisitions.

Fee Schedule

Sheriff AB1600 Mitigation Fee Schedule can be found on page 32.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2017-18

Orcutt Sheriff AB1600
 Dept 032 Sheriff
 Fund 1570

Beginning Balance	\$	183,764
Revenues		
Fees		25,296
Interest		1,965
Other FMV Adj		(972)
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	210,053

Expenditures by Project

Project Description	FY 17-18 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Expand Facilities-Santa Maria Station	\$ -	\$ 27,000	\$ 200,000	100%	07/01/12	
	\$ -	\$ 27,000	\$ 200,000			

Governing Code

County Ordinance No. 4312 - Sheriff Facility Development Impact Fees

Fee Description

The fees are needed to increase efficiencies in the interest of public safety by modifying existing facilities and constructing new facilities when merited and providing for new law enforcement equipment.

Fee Schedule

Sheriff AB1600 Mitigation Fee Schedule can be found on page 32.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Sheriff Mitigation Fee Schedule

	<u>2017-2018</u>	<u>2018-2019</u>
Orcutt Community Plan		
Single Family Detached	\$ 317	\$ 325
Multiple Family Attached	217	223
1000 sq. ft. Retail	220	226
1000 sq. ft. Commerical/ Industrial	309	317
Goleta Community Plan		
Single Family Detached	559	574
Multiple Family Attached	412	423
1000 sq. ft. Retail	388	398
1000 sq. ft. Commerical/ Industrial	550	564

The mitigation fees are adjusted automatically on July 1st of each fiscal year by a percentage equal to the appropriate engineering Construction Cost Index published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI (June 2018) used to calculate the fee adjustment for fiscal year 2018-19 was 2.60%.

General Services

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2017-18

Goleta Library Mitigation Fee
Dept 063 General Services
Fund 1496

Beginning Balance	\$	139,619
Revenues		
Fees		61,584
Interest		1,562
Other FMV Adj		(828)
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		15,699
Ending Balance	\$	186,238

Expenditures by Project

Project Description	FY 17-18 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
New/Expanded Facilities COP	\$ -	\$ -	\$ 7,190,382	13%		
	\$ -	\$ -	\$ 7,190,382			

Expenditures - Other

Reflects reversing entry for deposit posted to wrong date

Governing Code

County Ordinance No. 4354 - Goleta Library Facility Development Impact Fees

Fee Description

The fee is needed to implement the goals and objectives of the Goleta community plan and to finance library facilities necessary to serve new development projects within the Goleta planning area.

Fee Schedule

General Services AB1600 Mitigation Fee Schedule can be found on page 38.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2017-18

Orcutt Library Mitigation Fee
Dept 063 General Services
Fund 1495

Beginning Balance	\$	141,583
Revenues		
Fees		62,574
Interest		1,558
Other FMV Adj		(940)
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	204,775

Expenditures by Project

Project Description	FY 17-18 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
New/Expanded Facilities COP	\$ -	\$ 637,782	\$ 4,381,000		07/01/19	
	\$ -	\$ 637,782	\$ 4,381,000			

Governing Code

County Ordinance No. 4314 - Orcutt Library Facility Development Impact Fees

Fee Description

The fee is needed to implement the goals and objectives of the Orcutt community plan and to finance library facilities necessary to serve new development projects within the Orcutt planning area.

Fee Schedule

General Services AB1600 Mitigation Fee Schedule can be found on page 38.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2017-18

Goleta Public Administration Mitigation Fee
 Dept 063 General Services
 Fund 1498

Beginning Balance	\$	785,774
Revenues		
Fees		256,942
Interest		8,640
Other FMV Adj		(4,406)
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		67,017
Ending Balance	\$	979,934

Expenditures by Project

	FY 17-18					
Project Description	Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Calle Real Building Expansion	\$ -	\$ -	\$ 5,135,253	100%		
	\$ -	\$ -	\$ 5,135,253			

Expenditures - Other

Reflects reversing entry for deposit posted to wrong date

Governing Code

County Ordinance No. 4355 - Goleta Public Administration Facility Fee

Fee Description

The fee is needed to implement the goals and objectives of the Goleta community plan and to finance public administration facilities necessary to serve new development projects within the Goleta planning area.

Fee Schedule

General Services AB1600 Mitigation Fee Schedule can be found on page 38.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2017-18

Orcutt Public Administration Mitigation Fee
Dept 063 General Services
Fund 1497

Beginning Balance	\$	94,263
Revenues		
Fees		34,922
Interest		1,030
Other FMV Adj		(596)
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	129,619

Expenditures by Project

Project Description	FY 17-18 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Betteravia COP	\$ -	\$ 217,671	\$ 2,556,000	50%	1/1/2016	
	\$ -	\$ 217,671	\$ 2,556,000			

Governing Code

County Ordinance No. 4315 - Public Administration Facility Fee

Fee Description

The fee is needed to implement the goals and objectives of the Orcutt community plan and to finance public administration facilities necessary to serve new development projects within the Orcutt planning area.

Fee Schedule

General Services AB1600 Mitigation Fee Schedule can be found on page 38.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

General Services Mitigation Fee Schedule

Libraries

	2017-2018	2018-2019
Goleta Community Plan		
Single Family Detached	\$ 480	\$ 501
Multiple Family Attached	356	362
1000 sq. ft. Retail	166	169
1000 sq. ft. Commerical/ Industrial	239	239
Orcutt Community Plan		
Single Family Detached	826	805
Multiple Family Attached	563	549
1000 sq. ft. Retail	566	552
1000 sq. ft. Commerical/ Industrial	802	782
<u>Public Administration</u>		
Goleta Community Plan		
Single Family Detached	2,141	2,087
Multiple Family Attached	1,586	1,546
1000 sq. ft. Retail	748	729
1000 sq. ft. Commerical/ Industrial	1,056	1,029
Orcutt Community Plan		
Single Family Detached	461	449
Multiple Family Attached	315	307
1000 sq. ft. Retail	317	309
1000 sq. ft. Commerical/ Industrial	448	437