



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Behavioral Wellness  
**Department No.:** 043  
**For Agenda Of:** August 28, 2018  
**Placement:** Administrative  
**Estimated Time:** N/A  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** Majority

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**TO:** Board of Supervisors

**FROM:** Department Alice Gleghorn, PhD, Director  
Director(s) Department of Behavioral Wellness, 681-5220  
Contact Info: John Doyel, Alcohol and Drug Program Division Chief, 681-5220

**SUBJECT:** Salvation Army Contract Amendment 1 FY 18-19

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**County Counsel Concurrence**

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute a First Amendment to the Agreement for Services of Independent Contractor with The Salvation Army Southern California Division (a local vendor), a provider of alcohol and drug free housing and shelter bed services, to shorten the contract term for alcohol and drug program services by six months and decrease the contract amount by \$24,000 in alcohol and drug funding for a new total contract amount not to exceed \$317,100 for the period of July 1, 2016 through December 31, 2018, but with no change to the continued provision of mental health services through June 30, 2019.
- B. Determine that the above actions are organizational or administrative actions of government that will not result in direct or indirect physical changes in the environment, pursuant to section 15378(b)(5) of the California Environmental Quality Act (CEQA) guidelines.

**Summary Text:**

The above referenced contract is on the agenda to request a change in Salvation Army's contract term for alcohol and drug program services. Due to a delay in the implementation of the new Organized Delivery System (ODS), Alcohol and Drug Programs (ADP) have been budgeted for a six (6) month allocation in FY 18-19, through December 31, 2018. Once the Department implements ODS, ADP portions of FY 18-19 contracts will either be amended or terminated depending on the results of the

Residential Treatment Services and Outpatient Treatment Services Request for Proposals. Approval of the recommended actions will allow Behavioral Wellness to continue to provide mandated mental health, substance use, and ancillary services to clients needing care.

**Background:**

Behavioral Wellness is mandated by the California Welfare and Institutions Code to provide services to individuals with substance use issues in Santa Barbara County. Behavioral Wellness provides these services primarily through contracted providers. Services include Alcohol and Drug Free Housing. Behavioral Wellness is decreasing the ADP amounts of this contract in preparation of the implementation of the Organized Delivery Service. At this time, we believe that new contracts will be in place by October 1, 2018. However, since we have not yet received the final version of our contract with the State, it is hard to negotiate new contracts with Community Based Organizations. Because of this, we have decided on six month allocations instead of three.

**Salvation Army:** Salvation Army provides alcohol and drug free housing (ADFH) services which help people in recovery maintain an alcohol and drug free lifestyle by providing three to four ADFH beds including one bed for clients referred by the Substance Abuse Treatment Court. Salvation Army also provides shelter to mentally ill clients who are homeless, at risk of homelessness, or living in substandard housing. They shall provide shelter beds to five individuals per day with severe mental illness, or living in substandard housing.

**PERFORMANCE OUTCOMES:**

The following Performance Outcomes are based upon data from Quarters 1 and 2. Data from Quarters 3 and 4 is currently being analyzed.

**Salvation Army**

Salvation Army provides alcohol and drug free housing (ADFH) services; they provide three to four ADFH beds including one (1) bed for clients referred by the Substance Abuse Treatment Court. Salvation Army also provides five (5) shelter beds to mentally ill clients who are homeless, at risk of homelessness, or living in substandard housing.

**Alcohol and Other Drug Treatment:** Salvation Army's goal was to provide safe and sober housing to 100% of clients while they were in outpatient substance use disorder treatment. On average, 90% of clients were enrolled in outpatient substance use disorder treatment during Quarter 1 and Quarter 2. Their reported barrier to reaching this goal was obtaining appropriate documentation from clients (hence actual goal attainment may have been higher). Salvation Army was able to meet other goals, such as: 100% of transitioning clients had improved housing without re-offenses or recidivating.

**Mental Health:** Salvation Army's goal was to provide shelter services to mentally ill clients who are homeless, at risk of homelessness or living in substandard housing. In Quarter 1, they met their contractual goal of the minimum number of beds utilized. Whereas, in Quarter 2 only 73% of the appropriated bed goal was met. The coordination of client case plans was at 100% for Quarter 1 and Quarter 2.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b>Funding Sources</b>	<b>FY 16-7</b>	<b>FY 17-18</b>	<b>FY 18-19</b>
General Fund			
State	\$ 56,850.00	\$ 56,850.00	\$ 44,850.00
Federal	\$ 56,850.00	\$ 56,850.00	\$ 44,850.00
Fees			
Other:			
Total	\$ 113,700.00	\$ 113,700.00	\$ 89,700.00

Narrative: The above referenced contract is funded by State and Federal funds. Behavioral Wellness is decreasing the ADP amount of this contract in preparation of the implementation of the Organized Delivery Service. At this time, we believe that new contracts will be in place by October 1, 2018. However, since we have not yet received the final version of our contract with the State, it is hard to negotiate new contracts with Community Based Organizations. Because of this, we have decided on six month allocations instead of three.

**Key Contract Risks:**

It is possible that our contract with the State may not be Board approved before December 31, 2018. If this should happen, the Department will amend the contract extending the terms.

**Special Instructions:**

Please send one (1) minute order and executed contract to: [qilopez@co.santa-barbara.ca.us](mailto:qilopez@co.santa-barbara.ca.us).

**Attachments:**

Attachment A: Salvation Army FY 16-19 AM 1

Attachment B: Salvation Army FY 16-19 BC

**Authored by:**

Quiana Lopez