

Budget Revision Request

BJE 2006317

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

District Attorney and Sheriff: Receive an additional \$99,900 to implement a Rural Crime Prevention Program, financed by the State Office of Emergency Services, aimed at reducing crime affecting the agricultural community

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

Santa Barbara county has been selected for funding under the Central Coast Rural Crime Prevention (CCRCP) Program, pursuant to SB 44, to finance law enforcement and prosecution resources targeted to investigation, arrest, prosecution and community education, largely involving rural crimes in North County. A Regional Task Force composed of the District Attorney, Sheriff, Agricultural Commissioner and interested property owner groups is charged with developing strategic agricultural crime prevention, enforcement and criminal justice issues affecting the region. As detailed in the Board letter, a 75% Sheriff Deputy and 15% Deputy DA will be assigned to take on the grant responsibilities. Full year funding of \$150,000 has been allocated by the State to continue this effort in Fy 07-08. Given the implementation schedule, the current year grant of \$99,900 will largely finance start up costs, including a surveillance vehicle (\$30,000), night vision binoculars (\$10,000), a laptop and projector (\$4,400), brochures (\$1,100) and partial year salaries and benefits.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 021 / 0001	Department / Fund 032 / 0001	Department / Fund /	Department / Fund /
Salaries & Benefits	8,000 00	42,400 00	00	00
Services & Supplies	7,500 00	3,000 00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	10,000 00	00	00
Other Financing Uses	00	31,000 00	00	00
Intrafund Transfers	86,400 00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	101,900 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	(86,400) 00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	- 00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
_____ Department Head Date	Budget Journal Entry and Related Journal Entry <i>if applicable</i> Approved as to Accounting Form. _____ Auditor-Controller	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove _____ Date	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved _____ Date _____ Agenda Item
_____ Department Head Date		Transfer/Revision in Accordance with Board Policy dated 8/3/93.	_____ Clerk of the Board of Supervisors
_____ Department Head Date		_____ County Executive Officer	