



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 408
Santa Barbara, CA 93101
(806) 568-2240

Department Name: Auditor-Controller
Department No.: 061
For Agenda Of: 06/19/12
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
Board of Directors, Fire Protection District
Board of Directors, Flood Control and Water Conservation Districts

FROM: Department Robert W. Geis, CPA
Director(s)
Contact Info: Betsy Schaffer, 568-2134

SUBJECT: Proposition 4/111 Appropriations Limit

County Counsel Concurrence

As to form: Yes

Other Concurrence: N/A

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors, acting as the Board of Supervisors, Board of Directors, Fire Protection District, and Board of Directors, Flood Control and Water Conservation Districts:

- A. Accept the report of the Proposition 4/111 Appropriation Limits (GANN Initiative) as shown in Exhibits I & II.
- B. Continue this Appropriations Limit item to the July 10, 2012 administrative agenda to adopt the following seven (7) resolutions:
 - Adopt a Resolution establishing an appropriation limit for FY 2012-13 for the County of Santa Barbara;
 - Adopt a Resolution establishing an appropriation limit for FY 2012-13 for Santa Barbara County Service Area No. 3;
 - Adopt a Resolution establishing an appropriation limit for FY 2012-13 for Santa Barbara County Service Area No. 4;
 - Adopt a Resolution establishing an appropriation limit for FY 2012-13 for Santa Barbara County Service Area No. 5;
 - Adopt a Resolution establishing an appropriation limit for FY 2012-13 for the Santa Barbara County Fire Protection District;

- Adopt a Resolution establishing an appropriation limit for FY 2012-13 for the Santa Barbara North County Lighting District;
 - Adopt a Resolution establishing an appropriation limit for FY 2012-13 for the Santa Barbara County Flood Control and Water Conservation Districts.
- D. Select the change in the California Per Capita Personal Income as the price factor in determining the fiscal year 2012-13 limit for Santa Barbara County, and the California Per Capita Personal Income for special districts, and ratify selections by recorded vote.
- E. Select the change in population within Santa Barbara County and all contiguous counties as the population factor in determining the fiscal year 2012-13 limit for Santa Barbara County, and the change in population within Santa Barbara County for the special districts and ratify selections by recorded vote.

Summary Text: Propositions 4 and 111 require that appropriation limits be calculated based on fiscal year 1978-1979 tax proceeds adjusted annually for population and price changes. Each year, the tax proceeds must be less than or equal to the established limits.

The County of Santa Barbara and the special districts are in compliance with the provisions of appropriation limit guidelines for fiscal year 2010-11.

Based on preliminary calculations, the County of Santa Barbara and the special districts will be in compliance with the provisions of the appropriation limit guidelines for fiscal years 2011-12 & 2012-13.

Fiscal year 2012-13 appropriation limits for the General Fund and the Fire District have been adjusted to reflect the GANN Appropriations Limit Agreement between the County and the Fire District, which was approved by the Board of Supervisors on May 22, 2012.

Additional information on Proposition 4 and 111, and all documentation used to determine the appropriation limits are available for review in the Auditor-Controller's Office.

Fiscal and Facilities Impacts:

N/A

Staffing Impacts:

N/A

Special Instructions:

Continue item to administrative agenda on July 10, 2012 to allow 15 days for public inspection of the Appropriations Limit from the date of posting the agenda prior to final adoption of the resolutions. Upon final approval by the Board of Supervisors, forward signed copies of resolutions and minute order to Betsy Schaffer, Financial Reporting, Auditor-Controller's Office.

Attachments:

- Exhibit I: Proposed Appropriations Limits Calculation & Estimated Compliance Summary FY 2012-13.
- Exhibit II: General Fund Appropriations Limit & Estimated Compliance Calculation FY 2012-13.
- Seven (7) resolutions establishing the appropriations limits for FY 2012-13.

Authored by:

Betsy Schaffer, 568-2134