SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 Agenda Number:Prepared on:10/28/02Department Name:Public WorksDepartment No.:054Agenda Date:11/12/02Placement:AdministrativeEstimate Time:Continued Item:NOIf Yes, date from:

TO:	Board of Supervisors
FROM:	Phillip M. Demery Department of Public Works
STAFF CONTACT:	Eric Pearson, 681-5686 Construction Manager
SUBJECT:	Construction of 2001 / 2002 Central & North County Measure 'D' Asphalt Concrete Overlay in the 3 rd , 4 th , and 5 th Supervisorial Districts in Santa Barbara County, County Project No. 810473.

Recommendation(s):

That the Board of Supervisors:

A. Approve and execute Contract Change Order Number 1 in the amount of \$356,881.00 for Construction of 2001 / 2002 Central & North County Measure 'D' Asphalt Concrete Overlay in the 3rd, 4th, and 5th Supervisorial Districts of Santa Barbara County, County Project No. 810473.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 1. An efficient Government Able to Respond Effectively to the Needs of the Community.

Executive Summary and Discussion:

Your Board entered into a contract on September 3, 2002, in the amount of \$1,716,146.58 including contingency, with Union Asphalt, Inc. (A Local Vendor) for the Construction of the 2001 / 2002 Measure 'D' Asphalt Concrete Overlay project. Since the award of the contract, Public Works was contacted by both the city of Solvang and the Third District Supervisor to include Alamo Pintado Road within the existing overlay contract. The city of Solvang will reimburse the County for the portion of work within the city.

Construction of 2001/02 Central & North County Measure "D" Asphalt Concrete Overlay in the 3rd, 4th and 5th Supervisorial Districts in Santa Barbara County – Project No. 810473 Agenda Date: November 12, 2002 Page 2

Contract Change Order No. 1, in the amount of \$356,881.00 is for the removal and replacement of 4.60 lane miles of Alamo Pintado Road. The project will restore ride quality and extend service life. Per the Public Contract code, section 20137, change orders more than 10% of the original contract amount requires a four-fifths vote by the governing body.



The Department will construct this project in two phases. The work of this change, constitutes Phase I of the project. This phased approach will provide an all-weather surface for this season's winter months. The Phase II rubberized asphalt concrete overlay is scheduled to take place next summer.

With the approval of CCO Number 1, the total contract amount will be \$2,073,027.58.

Mandates and Service Levels:

No mandate or service levels are affected by this action.

Fiscal and Facilities Impacts:

Construction of 2001/02 Central & North County Measure "D" Asphalt Concrete Overlay in the 3rd, 4th and 5th Supervisorial Districts in Santa Barbara County – Project No. 810473 Agenda Date: November 12, 2002 Page 3

This project is funded with Measure 'D' revenues, and has been budgeted in Department 054, Fund 0015, Program 2900, Unit 0002, and Account 7511.

Special Instructions:

Please forward one copy of the Minute Order and Executed Document to the Public Works Department Engineering Section Attn: Cecelia Barnes.