



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: 2/20/2007
Placement: Administrative
Estimated Tme: NA
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: General Services Robert Nisbet, Director 560- 1011
Contact Info: Paddy Langlands, Assistant Director 568-3096
SUBJECT: ITS Networks AC Replacement Project F01005

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence:

Risk Management: N/A

Recommended Actions:

Authorize the General Services Department to advertise Project F01005 (Air Conditioning Equipment replacement for main computer room) for public bidding.

Summary Text:

This project will replace the old and failing AC units in the ITS networks area. Failure to act could result in the loss of cooling for the County network server room forcing the system to shut down to avoid heat related damage to the computer equipment in the room.

Background:

The Air Conditioning units are twenty five years old, have been operating in a staggered sequence twenty four hours a day and have reached the end of their useful life. They are performing well below the rated capacity, have been subject to frequent breakdowns and costly repairs for the past several years. It is important to replace them now to avoid a potential catastrophic failure. This equipment maintains the correct operating temperature for the central computer network and servers located in the Administration building basement. Overheating of the equipment would cause the County computer network to shut down, severely affecting all departments.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

This project is budgeted by ITS (Information Technology Services) in FY 06/07 from retained earnings in Fund 1915, Program 5302, Total project estimated cost is \$300K with actual cost to be determined via the bid process.

Narrative: N/A

Staffing Impacts:

Legal Positions: N/A

FTEs: N/A

Special Instructions:

Send copy of minute order to Jack T. Williams, General Services Facilities

Attachments:

Authored by:

Jack T. Williams, County Facilities Manager, Support Division, General Services Department

CC: