

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 5/23/03
Department Name: Sheriff
Department No.: 032
Agenda Date: 6/24/03
Placement: Administrative
Estimate Time: none
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Jim Anderson, Sheriff

STAFF CONTACT: Barbara Haberkorn, Accountant III, Sheriff's Dept, Custody Division
X4097

SUBJECT: Extension of Board Contract #BC00138

Recommendation(s):

That the Board of Supervisors:

1. Approve a one year extension of Board Contract #BC00138 with University of California Santa Barbara to perform an "Evaluation Study" for the Mentally Ill Offender Crime Reduction (MIOCR) Grant. This extension is for time only, the Contract amount remains at not to exceed \$309,334.

Alignment with Board Strategic Plan:

The recommendation is primarily aligned with Goal No. II – Ensure the Public Health and Safety and Provide the Essential Infrastructure.

Executive Summary and Discussion:

The Mentally Ill Offender Crime Reduction (MIOCR) Grant has been operating in the County of Santa Barbara with ongoing evaluations by University of California Santa Barbara since January 1, 2000. This Grant program, as other Grant programs in other Counties funded by the state Board of Corrections under the MIOCR Grant had problems obtaining appropriate clients in the beginning of the grant period. Clients are required to stay in the program for 18 months of treatment and a 6 month follow-up. In order for all clients to complete the program the state Board of Corrections has extended our grant period for one additional year until June 30, 2004.

The Board Contract #BC00138 with University of California Santa Barbara that was approved by your Board on November 16, 1999. The term of this contract expires on June 30, 2003 unless otherwise directed

by our County (per #4 Term of the original contract). This Board Contract #BC00138 needs to be extended to June 30, 2004 in order for University of California Santa Barbara complete the requirements of the Grant.

Mandates and Service Levels:

This grant program is not mandated, but it does render services to clientele who receive mandated services, such as probation offenders. There will continue to be an increase in service levels until September 30, 2003 to the following Departments: County Alcohol, Drug and Mental Health Services, Probation Department, District Attorney and Public Defender.

Fiscal and Facilities Impacts:

There are no Fiscal or Facility impacts with this action. This is an extension of time only.

Special Instructions: Clerk of the Board, Please send a copy of the minute order associated with this action to Barbara Haberkorn, Jail Business Office, Sheriff's Department

Concurrence:

County Administrator
County Counsel

Request for No-Cost Extension for
Santa Barbara County Mental Health Treatment Court
Evaluation Sub-Contract

The Mental Health Treatment Court (MHTC) has been operating in Santa Barbara with an ongoing evaluation since 1999. However, for a variety of reasons, this project, as well as a majority of the other projects funded under the state Board of Corrections MIOCR program, had start up problems. In particular, obtaining appropriate clients for the program took much longer than anticipated. This county, as did the others, found that many of the mentally ill offenders who might have utilized the program were ineligible. That is, many potential clients did not meet all of the criteria for inclusion, such as a diagnosis of a severe and persistent mental illness, no history of violent criminal activity, and US citizenship. In fact, even when the method for entry into the program was expanded to include clients who were post-adjudication and may have had some violent activity in their past, admission to the program continued slowly.

Workscope

The final clients to the program were admitted April 1, 2002. In order to provide the necessary 18-month treatment and 6-month follow-up for clients we need to continue collecting data through April 1, 2004. Our plan is to collect, code, score, enter, and analyze data as it becomes available. The final follow-up analyses will be conducted next spring (2004). In addition, the state has provided an outline of their required report, which includes background for the problem, a description of the treatment program, and qualitative as well as quantitative descriptions of the data. It is our plan to finalize that report and provide it to the state as required by June 30, 2004

Budget

In order to complete the project, we propose carrying forward approximately \$87,000 in funds to staff the evaluation procedures. This includes the following:

Personnel: \$54,000

Benefits: \$16,000

Costs for two Graduate Student Researchers (GSRs) at .50 FTE, and one GSR at .25 FTE, during the year, as well as summer salary for the PI (Cosden). Responsibilities remain the same, with the GSRs collecting, checking, coding, scoring, and entering the data. Dr. Cosden is responsible for conducting and supervising the final analyses and writing and producing the final report.

Supplies and expenses: \$4,500

Supplies and expenses are needed to cover operating costs, and will include a laptop computer to help distribute the workload for completing the project, as well as normal office supplies, such as the software licenses, printer cartridges, disks, files, folders, paper, and the cost of copying the report.

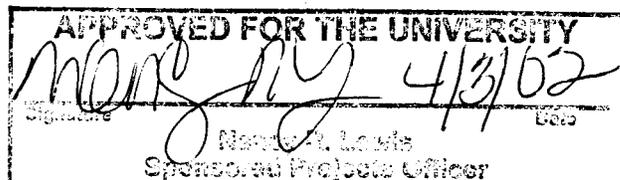
Travel: \$200

Local travel is also brought forward to cover countywide meetings.

Overhead: \$7,500

The overhead rate will remain as previously negotiated with the University.

We expect to have approximately \$5,000 in unexpended funds as of 4/1/04.



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