

ATTACHMENT D

**Summary of Local, State, and Federal Funding from County Departments
to HEAP Sub-recipients**

Summary of Funding from the County to the United Way of Northern Santa Barbara County			
Department	Amount	Term	Service Provided
Chief Executive Office	\$ 90,000	10/16/18-6/30/19	Coordinate all resources to reduce the number of people experiencing homelessness in the County of Santa Barbara.
Behavioral Wellness	\$ 44,000	7/1/18-6/30/19	Provide homeless outreach services
Probation	\$ 20,000	9/118-8/31/19	Provide engagement and outreach to probation clients experiencing homelessness or at risk of being homeless.
Community Services	\$ 38,951	3/27/18-7/31/18	Coordinating Agency for the Homeless Continuum of Care Coordinated Entry System
Community Services	\$ 124,000	3/27/18-7/31/19	Coordinating Agency for the Homeless Continuum of Care Coordinated Entry System

TOTAL \$316,951.00

Summary of Funding from the County to Domestic Violent Solutions			
Department	Amount	Term	Service Provided
Social Services	\$ 337,500	7/1/16-6/30/19	Provide Domestic Violence Shelter Services
Community Services	\$ 30,000	7/1/18-6/30/19	Provide Case Management services for three shelters

TOTAL \$367,500.00

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Summary of Funding from the County to PATH			
Department	Amount	Term	Service Provided
Behavioral Wellness	\$ 578,160	7/1/2017-6/30/19	Provide mental health provision & shelter beds
Probation	\$ 45,000	7/1/18-6/30/19	Provide transitional sober living for PRCS & PSS clients
Social Services	\$ 10,000	7/1/18-6/30/19	Provide short term beds for adult protective service clients
Community Services	\$ 17,500	7/1/18-6/30/19	CDBG Homeless wellness case manager
Community Services	\$ 80,000	7/1/18-6/30/19	Human Services Commission Homeless shelter services
Community Services	\$ 102,207	7/1/18-6/30/19	General Fund emergency shelter operations
Community Services	\$ 130,218	7/1/17-6/30/19	State ESG emergency shelter operations

TOTAL \$963,085.00