

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department

Human Resources

Name:

Department

064

No.:

For Agenda Of:

July 5, 2011

Placement: **Estimated Tme:** Administrative

Continued Item: No

If Yes, date

from:

Vote Required:

Majority

TO:

Board of Supervisors

FROM:

Jeri Muth, Interim Human Resources Director, 568-2816

Contact Info: Joseph Pisano, Employee Relations Manager, 568-2839

SUBJECT:

Elimination of Previously Adopted Increase in Wages and Benefits

Auditor-Controller Concurrence

County Counsel Concurrence

As to form: Yes As to form: Select Concurrence

Other Concurrence: Select Other As to form: Select Concurrence

Recommended Actions:

That the Board of Supervisors adopt the attached resolution rescinding previously-adopted increases in wages and benefits for Confidential, unrepresented employees: a 2.5% increase in wages and an increase of \$20 per pay period in the unit cash benefit allowance, both scheduled to be effective on June 27, 2011.

Summary Text:

The recommended action permanently eliminates these previously-adopted and subsequently deferred increases.

Background:

On November 27, 2007, the Board of Supervisors approved a 2.5% wage increase for Confidential, unrepresented employees to be effective April 5, 2010, and an increase in their unit cash benefit allowance of \$20 per pay period effective July 12, 2010. On May 5, 2010, the Board of Supervisors deferred these increases to June 27, 2011, mirroring wage concession agreements with the labor organizations representing certain other employees who had the same increases in wages and benefits scheduled. The recommended action permanently eliminates these increases for Confidential, unrepresented employees.

Fiscal Analysis:

The recommended action will result in ongoing savings of approximately \$203,000 annually beginning in Fiscal Year 2011-2012.

cc: Chandra L. Wallar, County Executive Officer

Dennis Marshall, County Counsel

Department Heads

Attachment A: Resolution