

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
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Santa Barbara, CA 93101
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Agenda Number:
Prepared on: 630/2006
Department Name: Public Health
Department No.: 041
Agenda Date: 7/18/2006
Placement: Administrative
Estimate Time:
Continued Item: No
If Yes, date from: N/A

TO: Board of Supervisors

FROM: Michele Mickiewicz, MPH, Interim Director
Public Health Department

STAFF CONTACT: Anne Fearon (681-5171)
Manager, Public Health Information Technology

SUBJECT: Public Health Information Technology Area Remodel
315 Camino del Remedio, Building 3, Santa Barbara, California
Project # J02016/8548
2nd Supervisorial District

Recommendations:

That the Board of Supervisors:

Approve and authorize Chair to execute Amendment No. 1 to the purchase order with Newton Construction and Management, Inc. of San Luis Obispo, CA (a non-local vendor) for the Public Health Information Technology (IT) area remodel for HVAC, electrical and data room revisions and additional building improvements in the amount of \$17,031, for a total contract amount of \$139,031.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 2 Ensure the Public Health and Safety and Provide Essential Infrastructure.

Executive Summary and Discussion:

The County of Santa Barbara entered into a contract (via Purchase Order #DP00530) in the amount of \$122,000 with Newton Construction and Management, Inc. on October 12, 2005 to remodel the Public Health IT area and add a new computer room. The remodel was necessary to provide expansion for storage, training, and main frame housing.

There were several changes to the project bringing the total cost of the project over the \$130,000 purchase order threshold. The additions include revisions to the mechanical system, conduit and electrical changes, addition of fire sprinkler heads, a ledger board for cable tray support, and additional demolition of a wall, concrete landing, and ramp.

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This Amendment will modify the purchase order in the amount of \$17,031, for a total contract fee of \$139,031. This project is 99% complete, and a Notice of Completion will be filed upon 100% completion.

Mandates and Service Levels:

There are no mandates or service levels.

Fiscal and Facilities Impacts:

This contract was funded by a combination of Federal Bioterrorism funding (\$84,779) and Public Health Department Special Revenue funding for infrastructure upgrades (\$54,252). This funds were appropriated in the Public Health Fiscal Year 2005-06 budget and can be found in the County's FY 2005-06 operating plan document in the Disease Control and Prevention cost center on page D-194.

Special Instructions:

After Board action, please distribute as follows:

1. Original and duplicate original amendment:
2. Copy of minute order
3. Copy of original document and minute order:

Anne Fearon, Public Health
Anne Fearon, Public Health
Board's Official File

Concurrence:

None required.

Board Letter Prepared by Jill Van Wie, Capital Projects Coordinator
General Services Department, Facilities Division