

## BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

# Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: Public Works

Department No.: 054For Agenda Of: 04/17/07

Placement: Administrative

Estimated Tme:

Continued Item: No

If Yes, date from:

Vote Required: Majority

**TO:** Board of Supervisors

**FROM:** Department Director Phillip M. Demery, Public Works Director, 568-3010

Contact Info: Scott D. McGolpin, Deputy Director-Transportation – 568-3064

SUBJECT: Construction of Sabado Tarde Road Streetscape Improvements from El

Embarcadero East in Isla Vista, Third Supervisorial District;

County Project No. 310309

## **County Counsel Concurrence**

**Auditor-Controller Concurrence** 

As to form: No As to form: No

Other Concurrence: N/A

As to form: No

## **Recommended Actions:**

That the Board of Supervisors:

A. Review and approve the Statement of Final Quantities for work performed and materials supplied for this project by the Contractor, in the amount of \$271,773.35.

#### **Summary Text:**

The project consisted of constructing 775 linear feet of sidewalk and planting eighteen (18) trees on Sabado Tarde Road from El Embarcadero east.

This project was completed on time and under budget.

#### **Background:**

On July 25, 2006, in accordance with the Isla Vista Master Plan and as part of the second phase of an overall downtown streetscape improvement project, the Public Works Department requested the Board to award this contract to Granite Construction Company to construct the sidewalks and the planting of eighteen (18) trees.

## Fiscal and Facilities Impacts:

Budgeted: Yes, these funds were budgeted in Dept. 054, Fund 0015, Org 0001, Program 2900, Account 7510 (SBRDA) and 7511 (Measure D).

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SB Project 310309

Sabado Tarde improvements Agenda Date: April 17, 2007

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## Fiscal Analysis:

Funding Sources	Current FY Cost:		 nnualized going Cost:	tal One-Time roject Cost
General Fund				
Other: SBRDA	\$	216,059.81		
Other: Measure D	\$	55,713.54		
Total	\$	271,773.35	\$ -	\$ -

Narrative: SB RDA-Santa Barbara County Redevelopment Agency.

Measure D-Santa Barbara Transportation Improvement Program. Local ½ cent sales tax passed by the voters of Santa Barbara County on November 7, 1989.

#### **Staffing Impacts:**

<u>Legal Positions:</u> <u>FTEs:</u>

## **Special Instructions:**

Please provide to the following, a certified stamped Minute Order approving this action and a copy of the executed Statement of Final Quantities:

- 1. Public Works Department, Transportation Division, Road Construction Section Construction Office at 4417 Cathedral Oaks Road., Santa Barbara, Attn: Cecelia Barnes
- 2. Public Works Department, Transportation Division, Accounting, Attention: Donna Manual.
- 3. Public Works Department, Transportation Division, Engineering Section, Attn Beverly Cross.
- 4. Clerk of the Board.

### **Attachments:**

Statement of Final Quantities

#### **Authored by:**

Eric Pearson, Construction Section Manager-681-5686 Chris Sneddon, Construction Resident Engineer-681-4966

#### **cc:** Project File

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