

Attachment A

**Proposed Appropriations Limit
Calculation
FY 2025-26**

Exhibit I

	(A)	(B)	(C)	(D) = (A)*(B)*(C)	(E) = (B)*(C)
	2024-25 Limit	2025-26 Population Factor	2025-26 Price Factor	2025-26 Limit	Composite Factor
County of Santa Barbara	\$ 2,491,461,879	1.0068	1.0644	\$ 2,669,945,028	1.0716
County Service Area #3	8,184,484	1.0063	1.0644	8,766,448	1.0711
County Service Area #4	104,190	1.0063	1.0644	111,599	1.0711
County Service Area #5	492,659	1.0063	1.0644	527,690	1.0711
Fire Protection District	165,988,867	1.0063	1.0644	177,791,625	1.0711
North County Lighting District	1,444,196	1.0063	1.0644	1,546,887	1.0711
Flood Control Districts	49,102,263	1.0063	1.0644	52,593,715	1.0711
Totals:	\$ 2,716,778,538			\$ 2,911,282,990	