

Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

BOARD OF SUPERVISORS AGENDA LETTER

Department Name:	Public Works
Department No.:	054
For Agenda Of:	February 16, 2016
Placement:	Administrative
Estimated Tme:	N/A
Continued Item:	No
If Yes, date from:	
Vote Required:	Majority

TO:	Board of Supervisors	
FROM:	Department Director	Scott D. McGolpin, Public Works Director, 568-3010
	Contact Info:	Chris Sneddon, Deputy Director-Transportation, 568-3064

SUBJECT: CDBG Calle Real Sidewalk Phase 2; County Project No. 820675; Second Supervisorial District

	County	Counsel	Concurrence
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As to form: Yes

<u>Auditor-Controller Concurrence</u> As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- a) Approve plans and specifications for construction of the CDBG Calle Real Sidewalk Phase 2; County Project No. 820675; Second Supervisorial District, on file in the Public Works Department office;
- b) Award the construction contract in the base amount of \$181,310 to the lowest responsible bidder, J&T Engineering and Construction. 350 North Lantana Street, suite F-214, Camarillo, CA 93010 (a local vendor), subject to the provision of documents and certifications, as set forth in the plans and specifications applicable to the project, as required under California Law;
- c) Approve and authorize the Chair to execute the attached construction contract, which has been reviewed and approved by County Counsel, Auditor-Controller and Risk Manager, or their authorized representatives;
- d) Authorize the Director of Public Works or designee to order the performance of itemized supplemental work, as provided in the construction contract, in the amount not to exceed \$3,000 for the CDBG Calle Real Sidewalk Phase 2; County Project No. 820675; Second Supervisorial District;
- e) Authorize the Director of Public Works or designee to approve changes or additions to the work being performed under the construction contract in an amount not to exceed \$18,131 for the CDBG Calle Real Sidewalk Phase 2; County Project No. 820675; Second Supervisorial District; and
- f) Determine that the CDBG Calle Real Sidewalk Phase 2; County Project No. 820675; Second Supervisorial District was found by your Board to be exempt from the provisions of California Environmental Quality Act pursuant to State Guidelines Section 15301 on December 8, 2015, and that a Notice of Exemption was filed on that basis, and that the proposed action is within the scope of the attached Notice of Exemption.

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Summary Text:

This project will construct a 640-foot pedestrian path in unincorporated Santa Barbara County on the north side of Calle Real from Camino del Remedio to San Antonio Road. This is the final section in an Americans with Disabilities Act (ADA) accessible pedestrian path connection from the county campus all the way east to the City of Santa Barbara.

J&T Engineering and Construction submitted the lowest responsible bid in the amount of \$181,310 which is 14.7% below the Engineer's Estimate. The second lowest bid is 1.8% below the Engineer's Estimate. This project was bid in accordance with the Public Contract Code, which requires the award to the lowest responsive and responsible bidder. The Department analyzed the bids and determined that J&T Engineering and Construction's bid is responsive and responsible, and recommends awarding this contract to them.

Background:

Calle Real between San Antonio Road and El Sueno Road is a two lane road with Class II bike lanes. There is a narrow shoulder on the south side of the road, then a freeway fence. On the north side there are narrow shoulders in some areas and slopes adjacent to the road in others. The posted speed limit is 45 mph with approximately 7,000 average daily trips, and much of the traffic volume is heavily loaded trucks and vehicles pulling trailers.

Prior to the construction of Phase 1 and 1A, along this stretch, there were no defined pedestrian paths, so people were forced to walk on narrow shoulders or in the bike lanes. Phases 1 and 1A created a continuous, ADA-compliant pathway from El Sueno to Camino del Remedio and the east side of the County services. Phase 2 will create an ADA-compliant pathway between the east and west sides of the facility.



Calle Real Sidewalk Phase 1 and 2 limits

This area is heavily utilized by the public due the concentration of County services including Social Services, Public Health, County Jail, Santa Barbara County Association of Governments, the newly located Veteran's Affairs Outpatient Clinic and others.

Fiscal and Facilities Impacts:

Budgeted: Yes

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Fiscal Analysis:

	Total One-Time
Funding Sources	Project Cost
Community Development Block Grant	\$135,151
Transportation Demand Account - facilities	\$67,290
Total	\$202,441

Narrative:

The total Construction costs, including supplemental work and contingencies, amounts to \$202,441.00. A federal Community Development Block Grant (CDBG) funds will provide \$134,151.00 for construction. Transportation Demand Account funding for transit and associated facilities will fund the remainder. Funds for this project are budgeted in Dept. 054, Fund 0017, Org Unit 0600, Program 2720, Department 054, Account 7510.

Key Contract Risks:

This contract has been assigned a risk assessment of low. The project is fully funded in the current fiscal year budget.

Special Instructions:

Please forward the following to Blair Gilbertson in the Public Works Department, Transportation, Engineering Division, extension 3094:

- A certified, stamped Minute Order approving these recommendations
- Two original executed contracts (one original contract to remain on file with the Clerk of the Board)

Attachments:

Attachment A: Contract for the construction of the CDBG Calle Real Sidewalk Phase 2; County Project No. 820675 (3 originals)

Attachment B: Notice of Exemption (previously approved December 8, 2015)

Authored by:

Chris Sneddon, Deputy Director, Public Works - Transportation, 568-3094