

Budget Journal Entry

Document Number: BJE - 0004850 Batch ID: 2001592 Created On: 12/16/2016 2:46:16 PM
Document Description: OHV Grant Processed On: Created By: Hope Vasquez
Post On: Processed By:

References

Audit Trail:

Budget Revision Request

Agenda Item: Agenda Date: 2/14/2017 Approval: BOS 4/5 Has Board Letter: Yes

Title: Accept Off-Highway Motor Vehicle Recreation grant from State of California

Budget Action: Increase Appropriations of \$38,869 in Sheriff General Fund for Salaries and Benefits (\$17,373), Services and Supplies (\$1,496) and Capital Assets (\$20,000) funded by unanticipated revenue from Intergovernmental Revenue - State

Justification: Accept the Off-Highway Motor Vehicle Recreation (OHMVR) grant of \$38,876 from the State of California Natural Resources Agency, Department of Parks and Recreation, Off-Highway Motor Vehicle Recreation Division for 2016 / 2017 for increased law enforcement services and equipment in Santa Barbara County, specifically in the area of the Santa Ynez River.

Budget Revision Request Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	032 - Sheriff		25 - Intergovernmental Revenue-State	38,869.00	0.00
0001 - General	032 - Sheriff		50 - Salaries and Employee Benefits	0.00	17,373.00
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	1,496.00
0001 - General	032 - Sheriff		65 - Capital Assets	0.00	20,000.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>38,869.00</u>	<u>38,869.00</u>

Accounting

Budget Journal Entry

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	032	2420	4339	38,869.00		1029	6074	2644	201706	Off-Highway Motor Vehicle Grant
0001	032	2530	6301		17,373.00	1029	6074	2644	201706	Off-Highway Motor Vehicle Grant
0001	032	2530	7120		960.00	1029	6074	2644	201706	Off-Highway Motor Vehicle Grant
0001	032	2530	7630		536.00	1029	6074	2644	201706	Off-Highway Motor Vehicle Grant
0001	032	2530	8300		20,000.00	1029	6074	2644	201706	Off-Highway Motor Vehicle Grant
Total				38,869.00	38,869.00					

Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Hope Vasquez	1/25/2017 4:15:01 PM	032 - Sheriff	Fund/Department	Y
Paul Clementi	1/27/2017 2:59:55 PM	012 - County Executive Office	CEO Analyst	Y
Pancho Occiano	1/31/2017 7:55:22 AM	061 - Auditor-Controller	FACS	Y
Betsy Schaffer	1/31/2017 8:19:08 AM	061 - Auditor-Controller	Chief Deputy Controller	Y
Thomas Alvarez	1/31/2017 8:47:41 AM	012 - County Executive Office	Budget Director	Y