



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: February 1, 2011
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required:

TO: Board of Supervisors
FROM: General Services Bob Nisbet, Director (560-1011)
Contact Info: Paddy Langlands, Assistant Director (568-3096)
SUBJECT: Santa Maria Courthouse Hazard Mitigation Program, Project #8518
Approval of Plans & Specifications and Authorization to Bid
Fifth Supervisorial District

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve the plans and specifications for seismic retrofitting existing structures under a Federal Emergency Management Administration (FEMA) Hazardous Mitigation Grant Program at the Cook & Miller Court Complex; Cook and Miller Streets, Santa Maria. The estimated construction cost is \$500,000; and
- b) Authorize the Director of General Services to advertise for construction bids for the Santa Maria Courthouse Hazard Mitigation Program at the Cook & Miller Court Complex; Cook and Miller Streets, Santa Maria.

Summary Text:

The County became eligible for FEMA Hazardous Mitigation Grant Program (HMGP) funding in 2005 as a result of two events; the first was the Board's adoption of the Multi-jurisdictional Hazardous Mitigation Program and the second was the 2003 San Simeon Earthquake resulting in a state declared disaster (1505-DR-CA). The Cook & Miller facility is the final project to be completed under this grant. The project will seismically strengthen three buildings at the Cook & Miller Campus. The total project cost is estimated to be \$740,000. The grant pays 75% of this cost, and the County is required to pay the

remaining 25%, which is \$185,000. This amount has been in project #8645 – The SB1732 Deficiency Program since 2003, and is designated for court-related projects. No new funds will be appropriated.

Background:

In 2003 the County filed for HMGP funding and received an obligation of \$1.5 million. Three projects were identified out of the 13 that were submitted in the original work plan.

Those projects are as follows:

- SM Juvenile Hall; #1505-43-17
- Historic Santa Barbara Courthouse Complex; #1505-45-19
- Santa Maria Cook & Miller Court Complex, Buildings A, B & C; #1505-44-18

Santa Maria Juvenile Hall

On September 15, 2005, FEMA obligated the total project funding request of \$290,000 with the authorization to conduct the Architectural and Engineering (A&E) work. After completing a Tier Two Seismic Review in accordance with FEMA Standards of the old Santa Maria Juvenile Hall, it was determined that a structural seismic retrofitting of this facility was not required. A total of \$15,000 was spent of the FEMA A&E obligation. A request was made of CalEMA/FEMA to transfer the unused funding to the Cook & Miller Court Project (1505-44-18). That request was granted by FEMA in January 2007 for \$213,000.

Santa Barbara Court Complex

This project has been completed. On September 15, 2005, FEMA obligated the total project funding request of \$775,125 with the authorization to conduct the Architectural and Engineering work. The seismic retrofitting corrected non-structural deficiencies in the heavy plaster ceilings, the building's back-up generator and non-structural hazards over primary exits on the exterior of this complex. The complications on this project included care to prevent damage to historic features. In addition, the project obtained public bid information on non-structural, historic restoration of major components that are damaged and could present a less than critical hazard.

Cook & Miller Court Complex

On September 24, 2010, FEMA obligated the total project funding request of \$555,000.00 with the authorization to conduct the construction. An additional amount of \$185,000 will be transferred to this project from 1505-45-19; this portion will make up the required 25% County match. Because this is a simple reallocation of existing budget from the FEMA 1505-45-19 designation now closed, no additional County match will be required. The estimated construction cost is \$500,000. The seismic retrofitting will correct structural deficiencies in three of the existing buildings on this site. They include Buildings A, B & C. The construction effort will take about seven (7) months and require close coordination with the Courts, District Attorney, Public Defender and Sheriff Operations. Design work has been completed and the project is ready for the construction phase. The total cost of the project, including design, construction and management, is \$740,000.

A California Environmental Quality Act (CEQA) Categorical Exemption for this project was filed with the County Clerk's office on November 18, 2009.

A National Environmental Protection Act (NEPA) Categorical Exclusion for this project was filed by the FEMA on January 27, 2010.

Performance Measure:

The recommendations are primarily aligned with Goal No. 2: Ensure the Public Health and Safety and Provide Essential Infrastructure.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
State			
Federal	\$ 555,000.00		\$ 555,000.00
Fees			
Other: (County Match)	\$ 185,000.00		\$ 185,000.00
Total	\$ 740,000.00	\$ -	\$ 740,000.00

Narrative:

Available SB 1732 Deficiency Program project funds will provide the local match requirement. This project's matching funds requirement for seismic retrofit work was approved by the Board of Supervisors on 12/30/2003.

Funding for this project includes a FEMA HMGP grant in the amount of \$555,000. The grant requirement of a 25% match is being met from residual funding in 063/0030 and was allocated to this request through a Budget Revision Request (20066503).

Special Instructions:

Please send a copy of the Minute Order to Todd Morrison, Support Services Division, General Services Department.

Attachments:

Plans and specifications available through General Services (805) 934-6228

Authored by:

Todd Morrison, AC, Project Manager, (934-6228).