



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: February 4, 2020
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Alice A. Gleghorn, PhD, Director
Director(s) Department of Behavioral Wellness, 681-5220
Contact Info: Pamela Fisher, PsyD. Deputy Director of Clinical Operations,
Department of Behavioral Wellness, 681-5220
SUBJECT: Behavioral Wellness - Good Samaritan Shelter Fourth Amendment FY 18-21

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve, ratify and authorize the Chair to execute a **Fourth Amendment** to the Agreement, for Services of Independent Contractor with **Good Samaritan Shelter** (a local vendor) (BC 19-152) for the provision of alcohol and drug program (ADP) and mental health services (MHS) with a **\$1,864,455** increase to the Maximum Contract Amount not to exceed **\$14,726,098**, for the period of **December 1, 2018 through June 30, 2021**, as follows:
1. Amend Exhibit A-8 to add a new location for Mental Health Shelter Beds in Lompoc, increase the total number of shelter beds from 6 to 8 County-wide, and increase services in Lompoc from 1 to 3 clients, with no change to the Maximum Contract Amount of \$494,000 for MHS;
 2. Add ADP Sobering Center services (Exhibit A-10) effective November 1, 2019 at a cost of \$1,090,025, inclusive of \$400,415 for FY 19-20 and \$689,610 for FY 20-21 contingent on the Board of Supervisors accepting Proposition 47 Grant funds;
 3. Add Residential Step Down Supported Housing services (Exhibit A-11) effective November 1, 2019 at a cost of \$604,430, inclusive of \$212,577 for FY 19-20 and \$391,853 for FY 20-21 contingent on the Board of Supervisors accepting Proposition 47 Grant funds;
 4. Increase CalWORKS ADP funds by \$170,000 for the provision of additional CalWORKS Alcohol and Drug residential treatment and Alcohol Drug Free housing program services;

- B. Approve and authorize the Chair to delegate to the Director of Behavioral Wellness or her designee the authority to make immaterial changes to the agreement or reallocate funds between funding sources at their discretion during the term of the agreement without altering the Maximum Contract Amount or requiring a formal amendment to the agreement, subject to the Board's ability to rescind this delegated authority at any time; and
- C. Determine that the above actions are government fiscal activities that will not result in direct or indirect physical changes in the environment, pursuant to section 15378(b)(4) of the California Environmental Quality Act (CEQA) guidelines.

Summary Text:

The above referenced contract is on the agenda to request an amendment to the Good Samaritan Shelter (Good Sam) Agreement to add services as described attached Fourth Amendment Agreement (BC#19-152) to provide additional unanticipated services for: CalWORKS clients in ADP Residential Treatment and Alcohol Drug Free Housing; update Mental Health funded shelter beds to be consistent with the funding source as described on the Exhibit B-1. In addition, Behavioral Wellness (BeWell) is adding two (2) new program services, a Sobering Center and Step-Down Supportive Housing, funded by Proposition 47. Approval of the recommended actions will allow BeWell to enhance the continuum of care to provide enhanced substance use disorder services for clients needing care.

Background:

BeWell provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs). BeWell has contracted with Good Sam (BC 19-152) to deliver Alcohol and Drug Program services from December 1, 2018 through June 31, 2021. Good Sam provides shelter, affordable housing, clean and sober living, withdrawal management, substance use disorder (SUD) treatment, outreach, and education within the community. Good Sam also provides perinatal treatment services including individual and group counseling for pregnant and parenting women, as well as mental health shelter beds for homeless clients with mental illness.

This Fourth Amendment adds \$170,000 CalWORKs funding for alcohol and drug residential treatment and Alcohol Drug Free Housing due to unanticipated need for increased services for this client population. The Department of Social Services CalWORKs program provides funding for assistance to eligible families that have a child in the home and meet income criteria.

In March 2019, County's Public Defender's Office and BeWell submitted a proposal to the California Bureau of State and Community Corrections requesting \$6 million in Proposition 47 grant funding to fund diversion programs for people in the criminal justice system to prevent and reduce the incarceration of individuals with mental illness and substance abuse disorders. In June, the County was awarded the grant in the amount of \$5,988,511. The term of the grant agreement is from August 15, 2019 through May 15, 2023. As part of the grant agreement, the Public Defender's Office in collaboration with BeWell will provide housing-related assistance and other community based supportive services, including job skills training and case management, a Sobering Center, and a Step-down Supported Housing program. A request that the Board of Supervisors accept the Proposition 47 grant funds is also before the Board at this meeting. Acceptance of the grant funds will allow BeWell to add the Sobering Center and the Step-Down Supported Housing Program to the agreement with Good Sam.

Sobering centers and step- down housing with supportive services have proven effective tools to divert the most vulnerable Severe Mental Illness (SMI)/SUD population away from jails and re-direct them

to meaningful treatment options. The County's objective is to divert a minimum of 120 people out of the criminal justice system in Santa Barbara County.

Contract Renewal and Performance Outcomes:

Good Sam performed very well in Q1 of FY 19-20 and served over 312 clients in SUD Treatment.

1. Withdrawal management: Good Sam served a total of 51 clients. Their withdrawal management program met and exceeded 4 of 5 outcome goals and 100% of clients had a negative drug test at discharge.
2. Perinatal: successfully graduated 100% (9) of female clients from the perinatal treatment program and all (100%) clients were abstinent at discharge and delivered babies born free of alcohol and illicit drugs.
3. Outpatient Treatment: Met or exceeded most treatment outcome goals for outpatient and intensive outpatient treatment. Where they didn't meet expectations, it was a function of the vulnerable and challenged, mostly homeless population served in a particular program (Casa de Familia).
4. Residential: With the exception of one goal (immediate/same day client drop outs), they met and greatly exceeded outcome goals for residential treatment.
5. Transitional Living Programs: they met most of their goals—all clients (100%) were enrolled in withdrawal management and all clients (100%) were engaged in one or more activities such as vocational training, 12-step programs, or volunteering. They fell 10% short in just one goal - having all clients complete at least 30 days.

New performance outcomes have been added to the contract for the Sobering Center and Step-Down Supported Housing to include:

1. Increased referrals to:
 - a. SUD and MH treatment;
 - b. Health care services;
 - c. Stable housing; and
 - d. Other needed community services to assist with self-sufficiency and recovery.
2. Reduce:
 - a. Incarcerations;
 - b. Psychiatric Inpatient Admissions; and
 - c. Psychological Health Hospitalization.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>Total FY 20-21</u>
General Fund			
State	\$ 1,291,001.50	\$ 2,918,906.00	\$ 3,153,141.50
Federal	\$ 1,291,001.50	\$ 2,918,906.00	\$ 3,153,141.50
Fees			
Other:			
Total	\$ 2,582,003.00	\$ 5,837,812.00	\$ 6,306,283.00
Total FY 18-21			\$ 14,726,098.00

Narrative: The above-referenced Sobering Center and Step- down Supported housing will be funded by Proposition 47 grant funding upon acceptance of the grant funds by the Board. The funds have been awarded for three years from August 15, 2019 through May 15, 2023. The funding sources for residential treatment and Alcohol Free Housing is funded by CalWORKS. The FY 20-21 budget is contingent on Board approval.

Key Contract Risks:

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. Behavioral Wellness contracts include language requiring contractors to repay any amount disallowed in audit findings, minimizing financial risks to the County.

Special Instructions:

Please email one (1) complete executed contract and one (1) minute order for each vendor to dmorales@co.santa-barbara.ca.us and bwellcontractsstaff@co.santa-barbara.ca.us.

Attachments:

- Attachment A: Good Sam FY 18-21 BC 19-152 AM 4
- Attachment B: Good Sam FY 18-21 BC 19-152 AM 3
- Attachment C: Good Sam FY 18-21 BC 19-152 AM 2
- Attachment D: Good Sam FY 18-21 BC 19-152 AM 1
- Attachment E: Good Sam FY 18-21 BC 19-152

Authored by:

D. Morales