



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Sheriff's Office  
**Department No.:** 032  
**For Agenda Of:** 12/12/2018  
**Placement:** Administrative  
**Estimated Time:**  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** Majority

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**TO:** Board of Supervisors

**FROM:** Department Sheriff Bill Brown, Ext. 4290  
Director(s)  
Contact Info: Commander Rob Plastino, Ext. 6161

**SUBJECT:** Approve Contract with Lompoc Unified School District for Law Enforcement services through June 30, 2018

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**County Counsel Concurrence**

As to form: Yes

Other Concurrence: N/A

As to form: No

**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- a) Approve a contract for law enforcement services between the Sheriff and the Lompoc Unified School District for School Resource Deputy services for the term between January 8, 2018 and June 30, 2018.
- b) Approve Budget Journal Entry #0005487 recognizing \$85,924 of revenue and appropriate amounts for Salaries & Benefits in the Sheriff's Office budget.
- c) Determine this action is exempt from California Environmental Quality Act (CEQA) pursuant to Section 15378(b) (5), which are organizational or administrative activities of governments that will not result in direct or indirect physical changes to the environment.

**Summary Text:**

The Sheriff proposes that the County enter into a contract with the Lompoc Unified School District (LUSD) to provide a School Resource Deputy at Cabrillo High School and Maple High School, in order to provide a law enforcement presence on the school grounds for the safety of the children, parents, teachers, administrators, and visitors of these schools.

The contract includes the provision of one (1) Deputy Sheriff Special Duty FTE. The duties of the School Resource Deputy will include enforcement of state and local statutes that are primarily related to youth-oriented offenses, and acting as a liaison between law enforcement, school authorities, students, and parents. The School Resource Deputy also ensures the safety of the campus and acts as a first responder to any initial issues that might arise on the campus. At times, the School Resource Deputy will teach classes and conduct training for students and faculty. The contract provides for the School Resource Deputy to be present on campus and provide a quick response to the campus by law enforcement. This contract is equivalent to our various School Resource Deputy contracts with other schools, such as Righetti High School and Dos Pueblos High School.

**Background:**

Until July 1, 2017, the Santa Barbara County Sheriff’s Office provided a part-time School Resource Deputy to Cabrillo High School, free of charge. However, due to fiscal and staffing challenges, the Sheriff had to restructure the agency and move the Sheriff’s Deputies that were providing free services like these, back to positions on patrol. Currently, of the 13 high schools that are within Sheriff’s Office jurisdiction, only two pay for the full time services of a School Resource Deputy. Those schools are Ernest Righetti High School and Dos Pueblos High School. Carpinteria High School obtains some direct services through their Community Resource Deputy.

Lompoc Unified School District, after a semester without a School Resource Deputy, has realized that the cost of the Deputy is an important investment toward a safe campus community and a cordial environment for students, parents, and visitors. While this contract is solely for Spring 2018, the intention is to sign a new contract during the summer months that would continue services through the 2018/19 school year and beyond.

The Sheriff’s Office is also in transition to better contract management, through the proper billing of all services rendered. This contract is part of that move toward best practices. It is an example of how the Sheriff’s Office is dedicated to sound fiscal management by finding sources of revenue that augment patrol operations in a way that benefits the community as a whole.

**Fiscal and Facilities Impacts:**

Budgeted: No

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund			
State			
Federal			
Fees			
Other:	\$ 85,923.54	\$ 171,847.08	
Total	\$ 85,923.54	\$ 171,847.08	\$ -

**Narrative:**

The revenues from this contract are not currently budgeted in the Sheriff’s FY2017-18 budget. The cost for the services are included, as the Deputy Sheriff that will perform the task is already hired, trained and will begin the assignment at the start of the contract. The contract will cover all costs of the Deputy

Sheriff for duties performed for the Lompoc Unified School District for the Spring school semester which runs from January 8, 2018 – June 30, 2018.

Currently, there are no Annualized On-Going Costs. However, should LUSD decide to re-contract for services during the 2018/19 school year, these are estimated to be the cost for those services. There are no impacts on Facilities.

**Key Contract Risks:**

N/A

**Special Instructions:**

Please send a Minute Order to the Sheriff's Office, attention Hope Vasquez.

**Attachments:**

Attachment A: Contract for Services with Lompoc Unified School District

Attachment B: Budget Journal Entry

**Authored by:**

Rob Plastino, Commander, Sheriff's Office (extension 6161)

**cc:**