



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: CEO
Department No.: 012
For Agenda Of: September 16, 2014
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Jeri Muth, Human Resources Director, 568-2817
Director(s)
Contact Info: Theresa Duer, Assistant HR Director, 568-2822

SUBJECT: Reconciliation of Allocated Positions

Recommended Actions: That the Board of Supervisors adopt a Resolution (Attachment A) effective September 15, 2014 that updates changes to department position allocations corresponding to the Fiscal Year 2014-2015 Proposed Budget.

Summary Text:

This action will update the County's master Classification and Salary Plan to add position changes for Fiscal Year 2014-2015 that were approved during the recent budget hearings and classified by Human Resources but not included in the earlier resolution approved by your Board on August 19, 2014. This action also establishes a job classification for certain clients of the Department of Social Services who are in subsidized/job training programs.

Fiscal and Facilities Impacts:

The fiscal impact of changes to the department position allocations was considered and approved by the Board during the budget hearings in June 2014.

Special Instructions:

Please return one copy of each of the approved and signed resolutions to Andrea Johnson in Human Resources.

Attachments:

Attachment A – Salary Resolution

Authored by: Andrea Johnson