

RESOLUTION OF THE BOARD OF SUPERVISORS
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

A RESOLUTION OF THE BOARD OF)
SUPERVISORS OF THE COUNTY OF) RESOLUTION NO. _____
SANTA BARBARA FOR FEES AT)
CAMPING PARKS, DAY USE PARKS)
AND FACILITIES, SPECIAL EVENTS,)
AND FILM PERMIT EVENTS)

WHEREAS, Santa Barbara County recreation areas are devoted to park and recreational purposes; and

WHEREAS, California Government Code Section 50402 provides that Santa Barbara County may impose a charge for uses or services provided in Santa Barbara County parks and facilities; and

WHEREAS, Santa Barbara County Code Section 26-5 provides that the Board of Supervisors may establish user fees for Santa Barbara County recreation areas by resolution; and

WHEREAS, the charges established by this resolution as set forth in the schedule of fees attached hereto as Exhibit A and incorporated herein by reference do not exceed the cost of the services provided at Santa Barbara County parks and facilities; and

WHEREAS, the charges established by this resolution are, to the extent feasible, uniform with charges for similar uses or services established by the Santa Barbara County Board of Supervisors throughout its area of jurisdiction; and

WHEREAS, California Government Code Section 50402 provides that Santa Barbara County may by resolution control, regulate, restrict, or close road entrances to the Cachuma Lake Recreation Area and Jalama Beach Park for the purpose of facilitating collection of the charges authorized by this section and established by this resolution; and

WHEREAS, Santa Barbara County provides a system of fee collection at Cachuma Lake Recreation Area and Jalama Beach Park which involves regulating and restricting access road entrances and providing an appropriate designated employee and/or collection device to receive said imposed fees; and

WHEREAS, Santa Barbara County provides a system of fee collection at the Santa Barbara County Community Services Department Parks Division administrative offices for day use parks, camping parks and facilities, special events and film permit events, which involves an appropriate designated employee and/or collection device to receive said imposed fees; and

WHEREAS, Section 30213 of the Coastal Act, California Public Resources Code Section 30000 et seq., provides that lower costs for the visitor and recreational facilities of Santa Barbara County parks and facilities shall be protected, encouraged, and, where feasible, provided; and

WHEREAS, the fees established at Santa Barbara County camping parks, day use parks and facilities, special events and film events are uniform, on the average, with fees established for other similar parks and facilities, special events and film permit events in the south and central coast areas; and

WHEREAS, the Board of Supervisors finds that the fees referenced herein at the Santa Barbara County camping parks, day use parks and facilities, special events and film permit events are for the purpose of:

- (1) Meeting operating expenses, including employee wage rates and fringe benefits;
- (2) Purchasing or leasing supplies, equipment, or materials;
- (3) Meeting financial reserve needs and requirements; and
- (4) Obtaining funds for capital projects, necessary to maintain service within the existing service areas; and

WHEREAS, the establishment of the fees referenced herein at the Santa Barbara County camping parks, day use parks and facilities, and for film permit events and special events are found by the Board of Supervisors to be exempt from CEQA review, per Section 21080(b)(8) of the California Public Resources Code and CEQA Guidelines Section 15273 (a)(1), (2), (3) and (4), in as much as the rate increases will not be used to fund capital projects for the expansion of Santa Barbara County parks and facilities.

NOW, THEREFORE, BE IT RESOLVED that the County Board of Supervisors, hereby:

1. Approves and adopts the attached schedule of fees (Exhibit A) for camping parks, day use parks and facilities, film permit events, and special events; and
2. The schedule of fees (Exhibit A) adopted by this resolution is to be effective on March 26, 2013

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this _____ day of _____, 2013, by the following vote.

AYES:

NOES:

ABSTAIN:

ABSENT:

"COUNTY"
COUNTY OF SANTA BARBARA

ATTEST:
CHANDRA L. WALLAR
CLERK OF THE BOARD

By: _____
SALUD CARBAJAL, Chair
Board of Supervisors

By: _____
Deputy

Date: _____

APPROVED AS TO FORM:
DENNIS A. MARSHALL
COUNTY COUNSEL

APPROVED AS TO ACCOUNTING FORM:
ROBERT W. GEIS, CPA
AUDITOR-CONTROLLER

By: _____
Michael A. Munoz
Senior Deputy County Counsel

By: _____
Deputy Auditor-Controller
Gregory Eric Levin
Advanced and Specialty Accounting

EXHIBIT A

<u>COUNTY DAY USE PARK GROUP RESERVATION AREAS</u>	
<u>FEE DESCRIPTION</u>	<u>FEE AMOUNT</u>
<u>Park Fees</u>	<u>Regular</u>
Non-refundable reservation fee (per group area)	\$15.00
Utility Use Fee (bouncers, dunk tanks, etc.)	\$30.00
<u>Group Area Size Ranges</u>	<u>Regular</u>
0 – 25 persons	\$50.00
26 – 75	\$75.00
76 – 100	\$100.00
101 – 200	\$125.00
201 – 300	\$200.00
301 +	\$300.00
<u>Goleta Beach Pier</u>	<u>Regular</u>
Goleta Pier Boat Hoist Fee – Regular	\$16.00
Goleta Pier Boat Hoist Fee – Senior	\$9.00

<u>SPECIAL EVENTS IN DAY USE PARKS AND OPEN SPACES</u>	
<u>FEE DESCRIPTION</u>	<u>FEE AMOUNT</u>
<u>Special Use Fees</u>	<u>Regular</u>
Non-refundable reservation fee	\$100.00
Day Use Park, and Open Spaces – Major Event – per day	\$5,000 - \$15,000*
Day Use Park, and Open Spaces – Minor Event – per day	\$500 - \$5,000*
Cachuma Special Event – Live Oak Facility Use Fee**	\$1.50/ticket
Staff Review Pre & Post Event	Current Hourly Billable Rate
Security Deposit	Up to \$1,500
*All minor and major special events begin at base fee plus impact assessment, approved by Community Services Director or Parks Division Deputy Director.	
**The facility fee is a surcharge on each ticket sold for large commercial events held at Live Oak Camp (e.g. Live Oak Festival, Blues Festival, Renaissance Faire, etc.)	

<u>COURTHOUSE EVENTS</u>	
<u>FEE DESCRIPTION</u>	<u>FEE AMOUNT</u>
<u>Courthouse</u>	<u>Regular</u>
Reservation Fee (non-refundable)	\$100.00
Bird of Paradise*	\$300.00
Fiesta Stage*	\$500.00
Palm Terrace*	\$625.00
Redwood*	\$550.00
Rotunda*	\$175.00
Sunken Gardens*	\$700.00
All areas daily rental	\$2,500.00
Set-up & break-down days	Charged at 35% of the daily reservation fee per day or any part of one day.
Security Deposit	Up to \$1,500
Staffing Fees	Current Hourly Billable Rate
501(c)(3) Non-Profit Organization Discount	50%
Private Event exceeding 3 hour maximum	\$80 for each additional hour
*3 hour rental for private events	

<u>AQUATICS PROGRAM</u>	
<u>FEE DESCRIPTION</u>	<u>FEE AMOUNT</u>
Lifeguard Services – Beaches/ Pools	Current Hourly Billable Rate
<u>Joseph Centeno Aquatics Complex</u>	<u>Regular</u>
JCAC Pool Rental – Cuyama*	\$48/hourly**
JCAC Public Swim	No Charge
Child Group Lessons – per person	\$40.00
Parent/Child Lessons – per parent/child pair	\$40.00
Private Lessons	\$30.00
Water Aerobics – per person	\$40.00
*Cuyama pool unavailable for rent during normal hours of operations.	
**2 hour minimum rental	
<u>Junior Lifeguard Program</u>	<u>Regular</u>
JG standard rate	\$285.00
Sibling rate	\$245.00
Cancellation fee, up to 14 days before session begins	\$50.00
Cancellation fee, less than 13 day notice before session begins	50% of rate paid
T-Shirt	\$12.00
Sweatshirt	\$20.00
Rash Guard	\$20.00

CACHUMA LAKE RECREATION AREA

<u>FEE DESCRIPTION</u>	<u>FEE AMOUNT</u>
<u>Park Fees</u>	
	<u>Regular</u>
Day use vehicle entry	\$10.00
Canoe, kayak	\$5.00
Boat tow – non-emergency	\$50.00
Pool use	\$3.00/session
Showers	\$.50/3 minutes
Non-refundable reservation fee per site, tent or RV site	\$6.50
Change reservation fee per site, tent or RV site	\$5.00
Cancellation Fee	\$20.00
Cachuma Recreation Hall – Half Day*	\$50.00
Cachuma Recreation Hall – Full Day*	\$100.00
*County Departments no charge (Recreation Hall during regular business hours)	
<u>Eagle and Wildlife Cruises</u>	
	<u>Regular</u>
Adult	\$15.00
Child (12 and Under)	\$7.00
School Groups and Youth Organizations	\$5.00
<u>Yurts</u>	
	<u>Regular</u>
Non-refundable reservation fee (per unit)	\$20.00
Yurt – Large	\$85.00
Yurt – Medium	\$70.00
Yurt – Small	\$60.00
<u>Cabins</u>	
	<u>Regular</u>
Non-refundable reservation fee (per unit)	\$20.00
<i>Cabins Peak Season</i>	
Weekends (incl holiday weekends)	\$135.00
Weekdays	\$110.00
<i>Cabins Off Peak</i>	
Weekends (incl holiday weekends)	\$110.00
Weekdays	\$90.00
Extra vehicle drive in	\$10.00
Late check-out/Renewal Fee	\$35.00
<u>Overnight Camping Fees</u>	
	<u>Regular</u>
Tent Sites Off Peak	\$23.00
Tent Sites Peak	\$28.00
Tent sites premium	\$38.00
Basic hook-up sites off-peak	\$38.00
Basic hook-up peak	\$43.00
Full hook-up sites off-peak	\$43.00
Full hook-up peak	\$48.00
Snow Bird Program**	\$20.00
**Snow Bird – Regulations & Restrictions to be set by Director.	
<u>Annual Passes</u>	
	<u>Regular</u>
Day use vehicle entry	\$100.00

Day use second vehicle entry	\$50.00
Day use third vehicle entry	\$25.00
Day use vehicle entry – County resident	\$75.00
Pet annual w/ vehicle entry – per pet	\$20.00
Senior annual entry – County resident	\$50.00
Senior annual entry – non-resident	\$60.00
Boat Permit – County Resident	\$100.00
Boat Permit – Non-Resident	\$125.00
Canoe, kayak permit	\$30.00
Replacement/Transfer of annual permit	\$3.00
<u>Guest Services</u>	
	<u>Regular</u>
Impound Fee (Cuff off)	\$25.00
Monthly Trailer Storage	\$90.00
Annual Trailer Storage	\$850.00
Trailer Towing Fee	\$10.00
<u>Group Area Camping</u>	
	<u>Regular</u>
Per camping night, per vehicle (10 vehicles minimum)	
Non-refundable Reservation Fee (per group area)	\$30.00
<i>Name of Group Area</i>	<i>One-Night Minimum Camping Fee</i>
Barona Butte	\$200.00
Barona Shores	\$200.00
Apache Sunrise	\$375.00
Pawnee Plateau	\$375.00
Apache Pines w/ water & electrical	\$455.00
Dakota Plains	\$500.00
Mohawk Shore	\$550.00
El Dorado Vista – Area I	\$200.00
El Dorado Vista – Area II	\$200.00
Lanford Memorial Grove	\$750.00

<u>JALAMA BEACH PARK</u>	
<u>FEE DESCRIPTION</u>	<u>FEE AMOUNT</u>
<u>Park Fees</u>	
	<u>Regular</u>
Day Use Vehicle Entry	\$10.00
Showers	\$.50/3 minutes
Non-refundable reservation fee per site, tent or RV site	\$6.50
Change reservation fee per site, tent or RV site	\$5.00
Cancellation Fee	\$20.00
<u>Overnight Camping Fees</u>	
	<u>Regular</u>
Tent Sites off Peak	\$23.00
Tent Sites Peak	\$28.00
Tent sites premium	\$43.00
Basic hook-up sites off-peak	\$38.00
Basic hook-up peak	\$43.00
Full hook-up sites off-peak	\$43.00
Full hook-up peak	\$48.00
Snow Bird Program**	\$20.00
**Snow Bird – Regulations & Restrictions to be set by Director.	
<u>Annual Passes</u>	
	<u>Regular</u>

Day Use Vehicle Entry	\$100.00
Day Use Second Vehicle Entry	\$50.00
Day Use Third Vehicle Entry	\$25.00
Day Use Vehicle Entry – County Resident	\$75.00
Pet Annual w/ vehicle annual - per pet	\$20.00
Senior annual – County resident	\$50.00
Senior annual – Non-resident	\$60.00
Replacement/Transfer of Annual Permit	\$3.00
Cabins	Regular
Non-refundable reservation fee (per unit)	\$20.00
<i>Cabins Peak</i>	
Weekends (incl holiday weekends)	\$210.00
Weekdays	\$160.00
<i>Cabins Off Peak</i>	
Weekends (incl holiday weekends)	\$185.00
Weekdays	\$110.00
Extra Vehicle Drive in	\$10.00
Late Check-out/renewal fee	\$35.00
Group Area Camping (rates per night)	Regular
Non-refundable reservation fee (per group area)	\$30.00
Group Camping Area C (year-round)	\$200.00
Group Camping Area D (year-round)	\$200.00

<u>FILM PERMIT EVENTS AT ALL PARK FACILITIES</u>	
<u>FEE DESCRIPTION</u>	<u>FEE AMOUNT</u>
<u>Film Permit Fees</u>	<u>Regular</u>
Permit Review Fee	\$75.00*
Rush Fee (w/in 72 hours or 3 business days)	\$100.00*
<u>Parks, Beaches, Buildings & Grounds</u>	<u>Regular</u>
Feature Film/TV Movies – up to 20	\$1,000.00
Feature Film/TV Movies – 21 to 50	\$2,000.00
Feature Film/TV Movies – 51+	\$3,000.00
TV Series/Music Videos/Auto Commercials – up to 20	\$1,000.00
TV Series/Music Videos/Auto Commercials – 21 to 50	\$2,000.00
TV Series/Music Videos/Auto Commercials – 51+	\$3,000.00
TV Commercials/Auto Stills – up to 20	\$500.00
TV Commercials/Auto Stills – 21 to 50	\$1,000.00
TV Commercials/Auto Stills – 51+	\$1,500.00
Educational Travel/Documentary Film – up to 20	\$500.00
Educational Travel/Documentary Film – 21 to 50	\$1,000.00
Educational Travel/Documentary Film – 51+	\$1,500.00
Still Photography (other than automotive) – up to 20	\$100.00
Still Photography (other than automotive) – 20 to 50	\$300.00
Still Photography (other than automotive) – 51+	\$500.00
Student Film/Photo Projects – up to 20	\$0
Student Film/Photo Projects – 21 to 50	\$0
Student Film/Photo Projects – 51+	\$0

<u>Campgrounds**</u>	<u>Regular</u>
Feature Film/TV Movies – up to 30	\$1,000.00
Feature Film/TV Movies – 31 to 75	\$2,000.00
Feature Film/TV Movies – 76+	\$3,000.00
TV Series/Music Videos/Auto Commercials – up to 30	\$1,000.00
TV Series/Music Videos/Auto Commercials – 31 to 75	\$2,000.00
TV Series/Music Videos/Auto Commercials – 76+	\$3,000.00
TV Commercials/Auto Stills – up to 30	\$500.00
TV Commercials/Auto Stills – 31 to 75	\$1,000.00
TV Commercials/Auto Stills – 76+	\$1,500.00
Educational Travel/Documentary Film – up to 30	\$500.00
Educational Travel/Documentary Film – 31 to 75	\$1,000.00
Educational Travel/Documentary Film – 76+	\$1,500.00
Still Photography (other than automotive) – up to 30	\$100.00
Still Photography (other than automotive) – 31 to 75	\$300.00
Still Photography (other than automotive) – 76+	\$500.00
Student Film/Photo Projects – up to 30	\$0
Student Film/Photo Projects – 31 to 75	\$0
Student Film/Photo Projects – 76+	\$0
<u>Courthouse or Goleta Beach Pier</u>	<u>Regular</u>
Feature Film/TV Movies – up to 15	\$1,000.00
Feature Film/TV Movies – 16 to 50	\$2,000.00
Feature Film/TV Movies – 51 to 100 (max)	\$3,000.00
TV Series/Music Videos/Auto Commercials – up to 15	\$1,000.00
TV Series/Music Videos/Auto Commercials – 16 to 50	\$2,000.00
TV Series/Music Videos/Auto Commercials – 51 to 100 (max)	\$3,000.00
TV Commercials/Auto Stills – up to 15	\$500.00
TV Commercials/Auto Stills – 16 to 50	\$1,000.00
TV Commercials/Auto Stills – 51 to 100 (max)	\$1,500.00
Educational Travel/Documentary Film – up to 15	\$500.00
Educational Travel/Documentary Film – 16 to 50	\$1,000.00
Educational Travel/Documentary Film – 51 to 100 (max)	\$1,500.00
Still Photography (other than automotive) – up to 15	\$100.00
Still Photography (other than automotive) – 16 to 50	\$300.00
Still Photography (other than automotive) – 51 to 100 (max)	\$500.00
Student Film/Photo Projects – up to 15	\$0
Student Film/Photo Projects – 16 to 50	\$0
Student Film/Photo Projects – 51 to 100 (max)	\$0
*Student Film/Photo Projects are exempt from permit review fee and rush fee.	
**Additional fees apply for vehicles and monitoring. Additional fees may apply for impact to sensitive areas and use of campsites, group camping areas, group picnic areas and any other reservable facilities.	