



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** General Services  
**Department No.:** 063  
**For Agenda Of:** 8/10/2010  
**Placement:** Administrative  
**Estimated Tme:** N/A  
**Continued Item:** No  
**If Yes, date from:** N/A  
**Vote Required:**

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**TO:** Board of Supervisors

**FROM:** General Services Bob Nisbet, Director (560-1011) *Bob Nisbet*  
Contact Info: Paddy Langlands, Assistant Director (568-3096)

**SUBJECT:** New Cuyama Recreation Hall Renovation Project #8686 Approval of Plans & Specifications and Authorization to Bid Fifth Supervisorial District

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**County Counsel Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- A. Approve the plans and specifications for the New Cuyama Recreation Hall Renovation at 4885 Primero St., New Cuyama. The estimated construction cost is \$389,500; and
- B. Approve the Categorical Exemption pursuant to the County's California Environmental Quality Act (CEQA) guidelines for the maintenance & alterations to the New Cuyama Recreation Hall Renovation at 4885 Primero St., New Cuyama; and
- C. Authorize the Director of General Services to advertise for construction bids for the Recreation Hall Renovation at 4885 Primero St., New Cuyama.

**Summary Text:**

This Renovation will correct life safety, ADA access, and code issues and will also rehabilitate the existing Recreation Hall. The total cost of the project, including design, construction and management, is \$573,766. The design and construction is funded by a Parks and Recreation Grant from the State of California and a Community Development Block Grant through County Housing and Community Development.

**Background:**

The existing recreation building is 5,000 square feet; the building is generally in good condition but has suffered greatly from lack of maintenance. This project will correct deficiencies related to facility condition, code compliance, and general overall condition. The work has been proposed by the Cuyama Valley Recreation District. Specifically, the work includes correcting life safety issues, ADA access improvements, and rehabilitation.

The total cost of the project, including design, construction and management, is \$573,766.

A CEQA categorical exemption is being proposed for this project as it consists of maintenance, repair, and alteration of an existing public structure with no expansion, consistent with CEQA section 15301 (a), (d).

**Performance Measure:**

The improvements to the New Cuyama Recreation Hall through this project will properly update and maintain the Recreation Hall.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund			
Cuyama Rec District Grant from State Parks			\$ 220,000.00
Federal			
CDBG grant through HCD			\$ 353,766.00
Other:			
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 573,766.00</b>

Narrative:

Funding for this project includes a grant obtained by the Cuyama Recreation District from the State Parks and Recreation in the amount of \$220,000 which the County is managing on behalf of the District. The remaining funds are from a Community Development Block Grant from County Housing and Community Development in the amount of \$353,766. All project costs will be covered by these two grants on a reimbursable basis.

**Staffing Impacts:**

**Legal Positions:**

0

**FTEs:**

0

**Special Instructions:**

Please send a copy of the Minute Order to Todd Morrison, Facilities Services Division, General Services Department.

**Attachments:**

Plans and specifications available through General Services (805) 934-6228

**Authored by:**

Todd Morrison, AC, Project Manager, (934-6228).