

# Budget Journal Entry

Document Number: BJE - 0009268  
 Document Description: Santa Ynez Valley Union Highschool - School Resource Deputy  
 Post On: 11/7/2023

Batch ID: 2810466  
 Processed On:  
 Processed By:  
 Created On: 8/9/2023 10:07:24 AM  
 Created By: Maria Mallow

## References

Audit Trail: Actualizing JE:

## Budget Revision Request

Agenda Item: Agenda Date: 11/7/2023 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Santa Ynez Valley Union Highschool - School Resource Deputy

Budget Action: Increase Appropriations of \$168,725 in Sheriff's Office General Fund for Salaries and Employee Benefits funded by unanticipated revenue from Charges for Services.

Justification: The Sheriff's Office historically provided supplemental law enforcement services to the Santa Ynez Valley Union High School District funded through the CA DOJ Tobacco Grant, which expired at the end of FY2022/23.

This Budget Revision is to continue such services for a portion of FY23/24, funded by the School District through a Service Agreement to have a School Resource Deputy at the Santa Ynez Valley Union High School and Refugio High School. The School Resource Deputy will provide law enforcement presence on the school grounds for the safety of students, staff, parents, and visitors, and will enforce state and local statutes primarily related to youth-oriented offenses.

## Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		30 - Charges for Services	168,725.00	0.00
0001 - General	032 - Sheriff		50 - Salaries and Employee Benefits	0.00	168,725.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				168,725.00	168,725.00

## Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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# Budget Journal Entry

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0001	032	2420	5289	168,725.00		1029	6074	2044	202309	Santa Ynez Valley HS School Resource Deputy
0001	032	2530	6100		168,725.00	1029	6074	2044	202309	Santa Ynez Valley HS School Resource Deputy
			Total	<u>168,725.00</u>	<u>168,725.00</u>					

## Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Sara Weal	FACS Supervisor	All Depts-All Funds	8/23/2023 4:29:30 PM	N
Robert Geis	Chief Deputy Controller	All Depts-All Funds	8/24/2023 8:18:27 AM	N
Maria Mallow	Fund/Department	032-Sheriff Funds	10/23/2023 9:28:18 AM	Y
Nicole Parmelee	CEO Analyst	All Depts-All Funds	10/23/2023 9:30:36 AM	Y
Jeremy Pena	FACS	All Depts-All Funds	10/23/2023 11:16:53 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	10/23/2023 3:32:52 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	10/24/2023 2:06:38 PM	Y