



County of Santa Barbara BOARD OF SUPERVISORS

Minute Order

March 3, 2026

Present: 5 - Supervisor Lee, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino

COUNTY EXECUTIVE OFFICE

File Reference No. 26-00178

RE: HEARING - Consider recommendations regarding the Fiscal Year (FY) 2026-2027 Preliminary Budget Outlook Update, as follows: (EST. TIME: 1 HR.)

- a) Receive an informational update on the FY 2026-2027 preliminary budget outlook and FY 2027-2028 projected deficit;
- b) Provide guidance on questions outlined in the report to better inform the April Workshops;
- c) Provide other direction as appropriate; and
- d) Determine pursuant to California Environmental Quality Act Guidelines Section 15378 that the above activity is not a project under the California Environmental Quality Act.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY

HEARING TIME: 9:49 AM - 11:24 AM (1 HR. 35 MIN.)

Received and filed staff presentation and conducted a public hearing.

Lee Heller, Karin Hauenstein and Leo Decasaus addressed the Board

A motion was made by Supervisor Hartmann, seconded by Supervisor Capps, that this matter be acted on as follows:

- a) **Received and filed;**
- b) and c) **Provided direction to staff; and**
- d) **Approved.**

The motion carried by the following vote:

Ayes: 5 - Supervisor Lee, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino