SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 **Agenda Number:**

Prepared on: 5/16/06

Department Name: General Services

Department No.: 063 **Agenda Date:** 06/06/06 **Placement:** Administrative

Estimate Time: N/A Continued Item: No If Yes, date from:

TO: Board of Supervisors

FROM: Bob Nisbet, Director (560-1011)

General Services Department

STAFF Paddy Langlands, Assistant Director (568-3096)

CONTACT: General Services Department

SUBJECT: ADMHS Children's Services Building

Project # J02007/8612 2nd Supervisorial District

Recommendations:

That the Board of Supervisors approve and authorize the Chair to execute Amendment No. 2 to the Professional Services Agreement with Cearnal Architects, Inc, now called Cearnal Andrulaitis LLP, (a local vendor) for architectural services related to the Children's Services Building, project #8612. The Amendment increases the architect's scope of work, pays for reimbursable items for the project, and thus increases the architect's fee by \$20,000 to a new contract amount of \$261,015.00.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 2 Ensure the Public Health and Safety and Provide Essential Infrastructure.

Executive Summary and Discussion:

This project was conceptually approved by the Board on August 8, 2000, as a remodel of an existing building. The Board subsequently modified the scope on July 10, 2001 to demolish the existing building and replace it with a like-sized building. At this meeting, staff was directed to proceed with hiring the architect so that design could proceed. An architect was subsequently hired at a fee of \$398,000, but the project budget was halved and subsequently stalled. A new architect, Cearnal, was eventually hired in 2002 for a fee of \$216,000 plus reimbursable items. The architect has been billing for reimbursable items from the beginning of the project per the Professional Services Agreement and

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has billed the County \$15,000 for these items. The original contract total of \$216,000 plus Amendment Number 1 for \$25,015 for a total contract of \$241,015 did not include these reimbursable funds. The Architect was also contracted to perform additional services to investigate the Counties options for a wider access road entry way, and to design additional parking, which added an additional cost of \$5,000.

Mandates and Service Levels:

No change in program or service levels.

Fiscal and Facilities Impacts:

Funds for this amendment in the amount of \$20,000.00 are available in Fund 0030, Dept. 063, Account 8700, Program 1930, Project 8612. It is shown in the Department Summary on page D-154, and as Capital Improvements on page E-7 of the Santa Barbara County Budget for FY 2004-2005. The proposed project will add approximately 13,000 sq. ft. of new clinic and office space.

Special Instructions:

Upon approval, please forward the duplicate original Amendment and a copy of the Minute Order to Grady Williams, Support Services Division, General Services Department, Courthouse, East Wing.

Board letter prepared by Grady Williams, Project Manager, Capital Projects, (568-3083).