



Sheriff's Office Food Services Contract

History

- 2009 – Exterior Sewer Lines Replaced
 - All exterior lines up to the jail building were replaced.
 - Significant issues identified with Jail Kitchen sewer lines that will require closure of the food service operation

- Kitchen remodel must be completed with the sewer replacement
 - Needed to explore creative options to fund new equipment
 - Construction will require removal of existing equipment and will trigger the need to meet various fire, health and safety codes
 - Food service options during closure needed to be explored

Request For Proposal Response

- 2011 – Request For Proposal for Food Services and Kitchen Facility Capital Improvement Plan was published

- Aramark Correctional Services & Canteen
 - No Local Vendor Submission

- Selection & Review Team
 - 5 Sheriff's Employee's & 2 General Services Employees

- Aramark Correctional Services selected as preferred vendor
 - Lowest Cost – Greatest value to County

Key Elements of the Contract

- Contract term of 7 years at an annual cost of 1,250,000

- Maintains existing county food service employees
 - Concurrence with SEIU Local 620
 - Allows ability to explore options based on future budgetary limitations

- Supports County Local Vendor Preference
 - Aramark has initiated the process to include our local vendors as part of their purchasing options providing the 6% preference.
 - Vendors include Jordano's Inc., The Berry Man, and Rosemary Farms.

Impacts and Recap

■ Contract approval provides:

- \$180,000 annual savings to the Sheriff's food budget;
- \$600,000 investment in the kitchen remodel;
- Supports Local Vendors;
- Retains existing food service employees.

■ Disapproval presents:

- Limited or no budgetary savings;
- The need to identify additional construction funding;
- A significant delay in our ability to move forward on the kitchen remodel in conjunction with the sewer project;
- The need to identify other alternatives to provide uninterrupted food services for the jail during the sewer project.