



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Treasurer-Tax Collector  
**Department No.:** 065  
**For Agenda Of:** June 18, 2019  
**Placement:** **Administrative**  
**Estimated Time:** N/A  
**Continued Item:** \*  
**If Yes, date from:**  
**Vote Required:** **Majority**

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**TO:** **Board of Supervisors**

**FROM:** Department Harry E. Hagen, CPA, CPFA, CPFO, CFIP, CGIP, ACPFIM,  
Director(s): Treasurer-Tax Collector/Public Administrator/Veterans' Services

Contact Info: Arlene Diaz, Veterans' Services Manager x2795

**SUBJECT:** **2019-2020 Veterans' Services Office –Subvention and Medi-Cal Cost Avoidance Programs**

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**County Counsel Concurrence**

N/A

Other Concurrence:

N/A

**Auditor-Controller Concurrence**

N/A

**Recommended Actions:**

That the Board of Supervisors:

- A. Approve and execute the California Department of Veterans Affairs Subvention Certificate of Compliance, Fiscal Year 2019/2020.
- B. Approve and execute the California Department of Veterans Affairs Annual Medi-Cal Cost Avoidance Program Certificate of Compliance, Fiscal Year 2019/2020.

**Summary Text:**

The California Department of Veterans Affairs (CalVet) requires that counties participating in the funding programs offered through the State to meet certain criteria, as set forth in the County Subvention and the Medi-Cal Cost Avoidance Programs. Two documents are prerequisites to obtaining State funding for programs addressing the needs of veterans residing within Santa Barbara County.

The Subvention Certificate of Compliance specifies that the County has appointed a County Veterans Service Officer in accordance with the California Code of Regulations, Title 12, Subchapter 4, and complies with the regulations required by CalVet to receive Subvention funds.

The Annual Medi-Cal Cost Avoidance Program Certificate of Compliance specifies that the County has appointed a County Veterans Service Officer in accordance with the California Code of Regulations, Title 12, Subchapter 4, and complies with the regulations required by CalVet for the funding of this program.

**Background:**

The Board's annual approval and execution of the California Department of Veterans Affairs Subvention Certificate of Compliance and the California Department of Veterans Affairs Annual Medi-Cal Cost Avoidance Program Certificate of Compliance are necessary for participation in these funding programs.

**Performance Measure:**

N/A

**Contract Renewals and Performance Outcomes:**

N/A

**Fiscal and Facilities Impacts:**

It is anticipated that the County will receive \$ 208,000 during the 2019/2020 fiscal year to offset costs associated with the veterans program as a result of participating in the Subvention Program and the Medi-Cal Cost Avoidance Program.

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund	\$218,300		
State	\$208,000		
Federal			
Fees			
Other:			
Total	\$ 426,300.00	\$ -	\$ -

Narrative: The total cost of providing Veterans’ Services is \$463,300 for FY 2019/2020; \$208,000 of the cost is reimbursed through the State.

**Key Contract Risks:**

N/A

**Staffing Impacts:**

**Legal Positions:**

N/A

**FTEs:**

N/A

**Special Instructions:**

After execution by the Board, please return the second set of originals of the Subvention Certificate of Compliance and the Annual Medi-Cal Cost Avoidance Program Certificate of Compliance, along with two certified copies of the Minute Order to the Office of the Treasurer-Tax Collector – Santa Barbara, Attn: Arlene Diaz.

**Attachments:**

California Department of Veterans Affairs Subvention Certificate of Compliance, Fiscal Year 2019/2020

California Department of Veterans Affairs Annual Medi-Cal Cost Avoidance Program Certificate of Compliance, Fiscal Year 2019/2020

**Authored by:**

Arlene Diaz, Veterans’ Services Manager

**cc:** N/A