



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Flood Control
Department No.: 054
For Agenda Of: 07/10/07
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Directors, Flood Control and Water Conservation District

FROM: Department Scott McGolpin, Interim Public Works Director, 568-3010
Director(s)
Contact Info: Thomas D. Fayram, Deputy Public Works Director, 568-3436

SUBJECT: **Santa Maria River Levee Pilot Channel Project, Fourth and Fifth Supervisorial Districts**

County Counsel Concurrence

As to form: No

Auditor-Controller Concurrence

As to form: No

Other Concurrence: N/A

As to form: No

Recommended Actions:

- a) Approve plans for the Santa Maria River Levee Pilot Channel Project;
- b) Authorize the Public Works Director to advertise and receive proposals for the Santa Maria River Levee Pilot Channel Project; and
- c) Authorize the Public Works Director or his designee to execute a Conditions of Temporary Entry document with the contractor who offers the highest price per cubic yard of material per site.

Summary Text:

On June 19, 2007, the Board approved the Flood Control Annual Maintenance Plan. One element of the plan was to excavate two pilot channels in the Santa Maria River to help focus river flows towards the middle of the river, to help protect the Santa Maria River Levees.

This work will help protect the City of Santa Maria and agricultural lands in the Santa Maria Valley.

Additionally, as with the case on other flood control facilities, excavated material can be of value to contractors and developers and can generate revenue. Fill material is in great need in the Santa Maria Valley. Thus by excavating this material and building the pilot channels, additional revenue will be generated rather than be constructed at a cost to the Flood Control District. These funds would be available for other strengthening projects on the Levee.

Staff will provide a notice to bidders to contractor plan rooms and local contractors as well as other interested parties. Staff will receive proposals in early August and will execute a Conditions of Temporary Entry document with the highest responsible bidder.

Background:

This project was included and approved in Section 2 of the 2007-08 Annual Maintenance Plan pursuant to the California Environmental Quality Act (CEQA). The environmental review for this project was addressed through the plan.

Performance Measure:

This project helps achieve the following measures:

#0148 “Clean miles of creek and channels.”

#0050 “Complete 95% of the estimated 60 funded flood control maintenance project identified in the Annual Maintenance Plan to reduce flooding and damage to urban and agricultural properties.”

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:			
Total	\$ -	\$ -	\$ -

Narrative:

Revenue generated from selling this material was included in the 2007-08 Adopted Budget under Miscellaneous Revenue in the Water Resources Division of the Public Works Department as shown on page D-318 in the budget book.

Staffing Impacts:

Legal Positions:

FTEs:

Special Instructions:

Direct the Clerk of the Board to send a copy of the minute order of these actions to the Flood Control District, Attn: Christina Lopez.

Attachments:

Authored by: Jon Frye, Civil Engineering Manager, 568-3444

cc: