



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: 05-20-08
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors

FROM: Department Sheriff Bill Brown
Director(s)
Contact Info: Undersheriff Ken Shemwell, ext 4290

SUBJECT: Acceptance of \$511,161 Grant for AVOID the 12 DUI Campaign for the period from October 1, 2007 through January 31, 2011

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: No

Recommended Actions:

That the Board of Supervisors:

- a) Accept a \$511,161 grant from the State of California Office of Traffic Safety for the AVOID the 12 DUI Campaign for the period from October 1, 2007 through January 31, 2011.
- b) Approve Budget Revision 2007216 recognizing \$52,500 of grant revenue for FY2007-08 and appropriate the amount for expenditures in the Sheriff's Department.

Summary Text:

This grant is a continuation of the AVOID the 11 DUI Campaign started in 2005 and coordinated county-wide by the Sheriffs department. The grant funds inter-agency teams to man and operate DUI/DL checkpoints in attempt to remove impaired drivers from the roadway and prevent accidents.

Background:

The State of California, Office of Traffic Safety, has an ongoing grant program offered throughout the State to counties to use for coordinated operations for the purpose of curtailing impaired driving during peak holiday periods. The "AVOID" campaign uses the County Sheriff's office to coordinate all County law enforcement agencies in focused crackdowns during the Winter holiday period, Memorial Day and Labor Day holiday periods. The primary goal is to impact and reduce the high number of alcohol-related motor vehicle collisions that occur during these times. Expenses to be covered by the grant include a public education campaign, overtime for all agencies participating in the enforcement efforts, and some internet website development and maintenance.

Fiscal and Facilities Impacts:

Budgeted: No **Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 52,500.00		\$ 511,161.00
Federal			
Fees			
Other:			
Total	\$ 52,500.00	\$ -	\$ 511,161.00

Narrative:

Budget Revision Request #2007216 recognizes the \$52,500 in State Office of Emergency Services (OES) grant funds and corresponding expenses for FY2007-08. Expenses consist of overtime for Sheriff staff to participate in the grant activities and payments to allied agencies to reimburse for their staff costs. The total grant for the period from October 1, 2007 through January 31, 2011 is \$511,160.54. The department will budget for the value of the grant in each successive fiscal year as detailed in the grant documentation.

Special Instructions:

Please send a copy of the minute order to Douglas Martin, CFO, Sheriff's Department

Attachments

BRR #2007216

Authored by:

Douglas Martin, CFO, Sheriff's Department. Ext 4293