



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: August 14, 2018
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Directors

FROM: Department Scott D. McGolpin, P.E., Director, x3010
Director(s)

Contact Info: Mark Schleich, P.E., Deputy Director, x3605

SUBJECT: Approval of Amendment No. 2 to Agreement with Laurel Labor Services, Inc. of Santa Maria to Provide On-Call Casual Labor for Litter Abatement and Construction and Demolition Sorting, Second and Third Supervisorial Districts

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence:

As to form:

Recommended Actions:

That the Board of Supervisors:

- a) Approve and authorize the Chair to execute Amendment No. 2 to the current Agreement (BC 17-258) with Laurel Labor Services, Inc. (local vendor) for services to provide on-call casual labor for litter abatement and sorting and diversion of recyclable materials at County operated Resource Recovery and Waste Management facilities increasing the not-to-exceed amount by \$280,000 for a total contract value of \$880,000; and
- b) Find that the project is for the operation and maintenance of the existing County-operated waste management facilities involving negligible or no expansion of use beyond that which presently exists, that the proposed action is therefore exempt from the California Environmental Quality Act pursuant to 14 CCR 15301 and approve the filing of a Notice of Exemption on that basis.

Summary Text:

This item is on the agenda in order to approve and execute an amendment to the agreement with Laurel Labor Service, Inc. The amendment will increase the total compensation for the contract to provide uninterrupted service through the end of the contract term. Laurel Labor Services has provided on-call

labor services at County operated Resource Recovery and Waste Management facilities over the past ten years.

Background:

For over ten years the Tajiguas Landfill, Santa Ynez Valley Recycling & Transfer Station and South Coast Recycling & Transfer Station have used on call contracted labor to aid in the abatement of litter as well as sorting and recycling of construction & demolition material. Contracted labor is used on an on-call basis and the labor force is increased to collect wind-blown litter. Permit conditions require the prompt collection\retrieval of wind-blown litter and using supplemental labor is more cost effective than adding permanent positions that would not be needed on a year-round basis.

In addition to litter abatement, the labor crews manually sort construction & demolition debris for recycling, thus diverting these materials from the landfill. They also sort and clean curbside collected green waste and self-haul green waste which is then ground into a mulch product for beneficial distribution to customers. The majority of the mulch is distributed to orchard and agricultural businesses, City of Santa Barbara water customers under the Water Wise program and is available for free pick up to all Santa Barbara County residents at the South Coast Recycling & Transfer Station. A portion of the mulch material is also used by the Resource Recovery and Waste Management facilities for landscaping and erosion control purposes. Extra labor is used, to spread the mulch used for landscaping and erosion control. The requirements for casual labor at the various RRWMD sites is estimated at approximately 10 crew members for litter abatement and construction & demolition sorting and approximately 2 supervisory positions.

Approval of the contract is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA guidelines section 15301 (maintenance of existing facilities).

Performance Measure:

The County's current established rate of diversion is 70%.

Fiscal and Facilities Impacts:

Funding for this contract amendment has been budgeted in the RRWMD Enterprise Fund's approved 2018/19 FY budget. The source of this funding has been incorporated into tipping fee revenues collected from the Tajiguas Landfill waste shed. Funding will be made available through Budget Unit 054, Fund 1930, Account 7460, Programs 1133, 1200, and 1301. There are no fiscal impacts to other County departments. Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Enterprise Fund	\$ 280,000.00		\$ 280,000.00
Total	\$ 280,000.00	\$ -	\$ 280,000.00

Special Instructions:

Please forward one signed copy of the Agreement and Minute Order to Travis Spier and Gloria Alvarez in the Public Works Department, (RRWMD). Following Board approval, Clerk of the Board to please post the Notice of Exemption and forward a stamped copy to the (RRWMD) of the Public Works Department, Attn: Joddi Leipner.

Attachments:

Attachment A: Laurel Labor Contract

Attachment B: Notice of Exemption

Authored by:

Travis Spier, Operations Manager, x5626
 Public Works Department