

Ongoing Contracts for Fiscal Year 2025-26 - Board Contracts

Attachment C

Contractor	24-25 Contract #	25-26 Contract #	24-25 Amount	25-26 Amount	% Change	Service Provided	Disclosure of Rate or Service Level Changes from Prior BOS Contract
District Attorney							
CALM	BC 24-128		\$ 45,000.00	\$ 45,000.00	0.00%	Forensic Interviews	
			\$ 45,000.00	\$ 45,000.00			
County Health							
Good Samaritan Shelter	BC 24-183		\$ 35,000.00	\$ 35,000.00	0.00%	Substance abuse screening referral and treatment	
			\$ 35,000.00	\$ 35,000.00			
Department of Social Services							
CALM - Child Abuse Listening Mediation	BC 24-111		\$ 125,000.00	\$ 125,000.00	0.00%	Family Drug Treatment Court	
Casa Pacifica	BC 24-081		\$ 504,062.05	\$ 530,000.00	5.15%	Child and Family Team Facilitation Services	Increase in operating costs
Family Service Agency of Santa Barbara	BC 22-154		\$ 546,667.00	\$ 546,667.00	0.00%	Community-based Child Abuse and Neglect Prevention	
Family Service Agency of Santa Barbara	BC 23-303		\$ 365,237.00	\$ 367,000.00	0.48%	CWS Community Pathway Program	Increase in operating costs
Fighting Back Santa Maria Valley	BC 24-110		\$ 124,617.37	\$ 128,792.00	3.35%	Housing Navigators Program	Increase in grant funds for services
Good Samaritan Shelter	BC 24-088		\$ 218,500.00	\$ 218,500.00	0.00%	Alcohol & Drug Treatment	
Good Samaritan Shelter	BC 23-160		\$ 220,000.00	\$ 220,000.00	0.00%	Bringing Families Home and Home Safe Programs	
Good Samaritan Shelter	BC 24-087		\$ 20,000.00	\$ 20,000.00	0.00%	WTW Emergency Shelter Care	
Partners in Housing Solutions	BC 24-089		\$ 155,000.00	\$ 155,000.00	0.00%	CalWORKs Housing Support Program	
St. Vincent's Institution	BC 22-153		\$ 27,000.00	\$ 27,000.00	0.00%	Community-based Child Abuse and Neglect Prevention	
			\$ 2,306,083.42	\$ 2,337,959.00			
Planning & Development							
MIG	BC 24-107		\$ 550,000.00	\$ 550,000.00	0.00%	Planning services including environmental document preparation for development review, and long range planning.	
Rincon Consultants	BC 24-070		\$ 550,000.00	\$ 550,000.00	0.00%	Review support applications, land use entitlements	
Robert Brown Engineers	BC 24-071		\$ 330,000.00	\$ 330,000.00	0.00%	Design, review, inspections, and modifications to existing offshore Oil & Gas facilities	
Storror Environmental Svcs	BC 24-072		\$ 100,000.00	\$ 100,000.00	0.00%	Biological consulting services for P&D review of applications	
WSP	BC 24-073		\$ 550,000.00	\$ 550,000.00	0.00%	Planning services including environmental document preparation for development review, and long range planning	
			\$ 550,000.00	\$ 550,000.00			
Community Services							
Good Samaritan Shelter	BC 24-198		\$ 337,610.00	\$ 337,610.00	0.00%	GF Shelters	
Good Samaritan Shelter	BC 24-197		\$ 130,000.00	\$ 130,000.00	0.00%	Warming / Cooling Center	
Legal Aid Foundation	BC 24-195		\$ 25,000.00	\$ 25,000.00	0.00%	Fair Housing Outreach & Education	
PATH	BC 24-168		\$ 149,890.00	\$ 149,890.00	0.00%	Emergency Shelters	
			\$ 642,500.00	\$ 642,500.00			
Clerk Recorder Assessor							
Runbeck Election Services	BC 24-062		\$ 680,000.00	\$ 680,000.00	0.00%	Ballot Printing and Mail Services	
DFM Associates, Inc.	BC 24-063		\$ 200,000.00	\$ 210,000.00	5.00%	Elections Information Management System Lease & Maintenance	Increase in montly lease fee
			\$ 880,000.00	\$ 890,000.00			
Human Resources							
22nd Century Technologies Inc	BC 24-060		\$ 500,000.00	\$ 500,000.00	0.00%	Temporary Employment Services	Service level rate is increasing however total contract amount remains unchanged
Robert Half Inc	BC 24-061		\$ 1,500,000.00	\$ 1,500,000.00	0.00%	Temporary Employment Services	
			\$ 2,000,000.00	\$ 2,000,000.00			

Ongoing Contracts for Fiscal Year 2025-26 - Contractors On Payroll

Attachment C

							Disclosure of Rate or Service Level Changes from Prior BOS Contract
Contractor	24-25 Contract #	25-26 Contract #	24-25 Amount	25-26 Amount	% Change	Service Provided	
Sheriff							
Bruce S. Thomas, Inc.	BC 24-102		\$ 160,000	\$ 160,000	0.00%	IT Consulting, Data Processing, Development & Design	Increase in hourly rate by 4%-8%
			\$ 160,000	\$ 160,000			

Ongoing Contracts for Fiscal Year 2025-26 - Revenue Contracts

Attachment C

						Disclosure of Rate or Service Level Changes from Prior BOS Contract
Contractor	24-25 Contract #	25-26 Contract #	24-25 Amount	25-26 Amount	% Change	Service Provided
Agricultural Commissioner / Weights & Measures						
CDFA	24-0236-036-SF		\$ 12,838	\$ 12,838	0.00%	Asian Citrus Psyllid regulatory enforcement activities
CDFA	24-0044-000-SA		\$ 21,500	\$ 21,500	0.00%	Certified Farmers' Market enforcement activities
CDFA	24-0431-000-SA		\$ 6,070	\$ 6,070	0.00%	Industrial Hemp regulation program
CDFA	24-0298-000-SA		\$ 15,385	\$ 15,385	0.00%	Nursery Inspection program to conduct annual inspections of licensed wholesale nurseries
CDFA	24-0115-000-SA		\$ 8,560	\$ 8,560	0.00%	Inspections approved by the State Organic program
CDFA	24-0388-014-SF		\$ 2,665	\$ 2,665	0.00%	Sudden Oak Death (SOD) program activities to ensure that County is free from SOD
CDFA	24-0171-000-SA		\$ 6,375	\$ 6,375	0.00%	Fuels, Lubricants & Automotive Products inspection program
			\$ 73,393	\$ 73,393		