

Budget Revision Requests
7/11/2023

Revision No.: 0009031
Departments: Fire
Title: Fire/OEM: Increase appropriations funded by unanticipated Homeland Security Grant Program Revenue
Budget Action: Increase appropriations of \$65,000 in the Fire Department/Office of Emergency Management General Fund for Other Charges (\$65,000) funded by unanticipated Homeland Security Grant Program (HSGP) revenue from the California Office of Emergency Services (Cal OES).

Budget Revision Requests

Document Number: BJE - 0009031 Agenda Item: Agenda Date: 7/11/2023 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: Fire/OEM: Increase appropriations funded by unanticipated Homeland Security Grant Program Revenue

Budget Action: Increase appropriations of \$65,000 in the Fire Department/Office of Emergency Management General Fund for Other Charges (\$65,000) funded by unanticipated Homeland Security Grant Program (HSGP) revenue from the California Office of Emergency Services (Cal OES).

Justification: Office of Emergency Management has received approval from Cal OES to allocate funds for the Santa Barbara City Police Department (SBPD) to purchase ballistic shields for specialty teams project equipment. This Budget Revision Request will increase appropriations in the amount of \$65,000 in the County Executive Office General Fund for Contributions to Other Governments funded by unanticipated Homeland Security Grant Program (HSGP) revenue from the California Office of Emergency Services (Cal OES). This item was previously budgeted in FY22/23 (\$65,000). Due to supply chain issues, SBPD could not receive equipment by the grant deadline and requested an extension. Cal OES has approved a grant extension to July 31, 2023.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	031 - Fire		26 - Intergovernmental Revenue-Federal	65,000.00	0.00
0001 - General	031 - Fire		60 - Other Charges	0.00	65,000.00
Fund: 0001 - General, Department: 031 - Fire Total:				<u>65,000.00</u>	<u>65,000.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Kendall Johnston		012-County Executive Office	6/27/2023 3:33:02 PM	Y
Shawna Jorgensen	Fund/Department	031-Fire Funds	6/27/2023 3:34:26 PM	Y
Reese Ellestad	CEO Analyst	All Depts-All Funds	6/28/2023 11:01:42 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	6/29/2023 10:54:38 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	6/29/2023 11:00:57 AM	Y
Sara Weal	Clerk of the Board	All Depts-All Funds	6/29/2023 11:24:34 AM	Y