



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Behavioral Wellness  
Department No.: 043  
For Agenda Of: July 11, 2017  
Placement: Administrative  
Estimated Time: N/A  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

---

**TO:** Board of Supervisors  
**FROM:** Department Alice Gleghorn, PhD, Director  
Director(s) Behavioral Wellness, 681-5220  
Contact Info: Pam Fisher, PsyD, Deputy Director of Clinical Operations  
Behavioral Wellness, 681-5220  
**SUBJECT:** Community Health Centers of the Central Coast FY 17-20 Contract Renewal

---

**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- A. Approve, ratify and authorize the Chair to execute an Agreement for Services of Independent Contractor with **Community Health Centers of the Central Coast (CHCCC)** (a local vendor), for the provision of mental health prevention services, not to exceed \$146,565 per fiscal year for FY 17-18, FY 18-19, and FY 19-20, for a total maximum contract amount not to exceed **\$439,695** for the period of July 1, 2017 through June 30, 2020; and
- B. Determine that the above actions are organizational or administrative actions of government that will not result in direct or indirect physical changes in the environment, pursuant to section 15378(b)(5) of the California Environmental Quality Act (CEQA) guidelines.

**Summary Text:**

The Santa Barbara County Department of Behavioral Wellness provides a continuum of mental health services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs). CHCCC provides mental health preventive services to individuals in unserved and underserved communities to the extent resources allow. Approval of the recommended actions will allow Behavioral Wellness to provide preventive services such as education, training, outreach, and referral services to monolingual Spanish and Mixteco-speaking adults, adolescents and older adults within their community.

**Background:**

CHCCC provides accessible, affordable, and comprehensive healthcare services in strategically located health centers located in North Santa Barbara County. CHCCC provides one mental health program service, Mental Health Educators, funded through the Mental Health Services Act (MHSA). Community Mental Health Educators (CMHE) provide outreach and education, community engagement, information dissemination and linkage to mental health resources in the Santa Maria, Guadalupe, and Lompoc areas.

CMHEs provide their services in the community, and are generally from the community they serve. CHCCC focuses on the Spanish-speaking and Mixtec-speaking population in North County. This program is funded to provide outreach and education to approximately 1,075 unduplicated individuals annually.

**Contract Renewals and Performance Outcomes:**

In Quarters 1-3 of FY16/17, CHCCC provided psycho-educational support groups and outreach and education activities, which included Spanish-language media outreach, community events, and food distribution and attained the following performance measures:

1. Held 5 outreach and education trainings; exceeding the targets of 4 event annually;
2. Served a total of 5,182 unduplicated individuals, an average of 1,727 per quarter and reached 1,817 English-speaking, 2,930 Spanish-speaking and 435 Mixteco-speaking individuals; exceeding the target of 1,075 unduplicated individuals annually;
3. Held 9 psycho-educational support groups, and served 104 unduplicated individuals/family members increased their awareness of social, emotional and behavioral health issues, as well as culturally-specific wellness practices; with a target of 120 families annually. They are projected to reach their goal; and
4. Referred 437 clients to supportive services such as behavioral health services.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY 17-18</u></b>	<b><u>FY 18-19</u></b>	<b><u>FY 19-20 Cost:</u></b>
	<b><u>Cost:</u></b>	<b><u>Cost:</u></b>	
General Fund			
State	\$ 73,283	\$ 73,283	\$ 73,283
Federal	\$ 73,283	\$ 73,283	\$ 73,283
Fees			
Other:			
Total	\$ 146,565	\$ 146,565	\$ 146,565

Narrative: The above reference contracts are funded by State and Federal funds. The funding sources are included in the FY 17-18 Adopted Budget. The multiyear contracts are contingent on subsequent fiscal year budget approvals.

**Key Contract Risks:**

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. Behavioral Wellness contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to the County.

**Special Instructions:**

Please email one (1) complete executed contract and one (1) minute order to Dense Morales at: [dmorales@co.santa-barbara.ca.us](mailto:dmorales@co.santa-barbara.ca.us).

**Attachments:**

Attachment A: CHCCC FY 17-20 BC

**Authored by:**

D. Morales