

County Of Santa Barbara

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Executive Office

MEMORANDUM

Date: November 11, 2015

To: Supervisor Janet Wolf, Chair
Board of Supervisors

From: Tom Alvarez 

Re: Revised CGL Report

Chair Wolf and Members of the Board;

We received the revised report from CGL. The adjustment was confined to the scenario which adds the SB 1022 facility; all other scenarios remained unchanged. The change will reduce the number of recommended staff to operate all three facilities (Main Jail, AB900, and SB1022) to 375 FTE which is 8 staff fewer than the previous report. The total projected operational costs have been adjusted to \$68.5 million which is \$1.2 million less than the previous report. Therefore, the net increase in operating costs for adding the SB1022 facility is now \$1.9 million versus the previous amount of \$3.1 million (a decrease of the \$1.2 million).

We are in the process of updating the Board Letter, PowerPoint and Funding Plans. We plan to distribute the revised materials, including an Erratum detailing the changes, on Thursday afternoon.

Tom Alvarez