

County of Santa Barbara
BOARD OF SUPERVISORS



one COUNTY | one FUTURE

First District - Roy Lee
Second District - Laura Capps
Third District - Joan Hartmann, Vice Chair
Fourth District - Bob Nelson, Chair
Fifth District - Steve Lavagnino

Mona Miyasato, County Executive Officer

Action Summary

Wednesday, April 15, 2026

9:00 AM

BUDGET WORKSHOP

COUNTY ADMINISTRATION BUILDING
BOARD HEARING ROOM, FOURTH FLOOR
105 EAST ANAPAMU STREET, SANTA BARBARA

The Board of Supervisors meets concurrently as the Board of Directors of the Flood Control & Water Conservation District, Water Agency, the Santa Barbara Fund for Public and Educational Access and other Special Districts.

Live Web Streaming of the Board of Supervisors Meetings, Agendas, Supplemental Materials and Minutes of the Board of Supervisors are available on the internet at: www.countyofsb.org.

9:00 A.M. Convened to Regular Session**Roll Call**

Present: 5 - Supervisor Lee, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino

Pledge of Allegiance**County Executive Officer's Report**

[26-0001](#)

County Executive Officer's Report: Receive a report from the County Executive Officer (CEO) on County programs, County staff updates and achievements, staff recognitions, updates on major projects, updates on state and federal legislation, and upcoming events of interest to the Board and the public. There will be no Board discussion except to ask questions or refer matters to staff; and no action will be taken unless listed on a subsequent agenda.

No report from County Executive Officer, Mona Miyasato.

[26-00002](#)**Public Comment Period**

THE PUBLIC COMMENT PERIOD IS RESERVED FOR COMMENT ON MATTERS WITHIN THE SUBJECT MATTER JURISDICTION OF THE BOARD OF SUPERVISORS. EACH PERSON MAY ADDRESS THE BOARD FOR UP TO THREE MINUTES AT THE DISCRETION OF THE CHAIR, FOR A TOTAL PUBLIC COMMENT PERIOD OF NO MORE THAN 15 MINUTES. (Resolution No. 09-368) (26-00002)

WHEN TESTIFYING BEFORE THE BOARD OF SUPERVISORS, PERSONAL ATTACKS AND OTHER DISRUPTIVE BEHAVIOR ARE NOT APPROPRIATE.

Re: Expressed concern regarding the integration of medical records into Artificial Intelligence (AI) systems; and concerns with the presence of Immigration and Customs Enforcement (ICE) agents within the county - Ana Garcia addressed the Board

Re: Expressed concerns regarding the La Posada Supportive Housing Community as a neighboring resident and parent in the area and requested the housing community be moved - Theresa Douglas addressed the Board

Budget Workshop
Santa Barbara County Fiscal Year 2026-2027

The schedule shown is an estimate for planning purposes. Items may be heard earlier or later than listed on the Agenda. Departmental presentations not completed by Wednesday, April 15, 2026 may be considered on Friday, April 17, 2026. If Budget Workshops are continued to Friday, April 17, 2026, the Board of Supervisors may discuss budget items for any County Department, County Function or Special Issue previously discussed.

Persons may address the Board at the conclusion of each Functional Group or Special Issue presentation. Please refer to the Important Notice Regarding Public Participation on page two (2) of this Agenda for details regarding current methods of participation. Matters not listed on the Agenda or of a general nature may be addressed during the Public Comment Period at the end of each day's hearing.

Staff will be available from each Department to respond to questions and to provide information as requested by the Board.

9:00 A.M. Departmental Budgets | Public Safety

HEARING TIME: 9:11 AM - 3:08 PM (5 HR. 57 MIN.)

Received and filed staff presentations regarding Departmental Budgets, as follows: District Attorney, Probation, Public Defender, Sheriff, and Fire.

- District Attorney
- Probation
- Public Defender
- Sheriff
- Fire

Public Comment | Public Safety

Re: Departmental Functional Group - Public Safety: Chelsea Lancaster, Cheryl Smith, Laurence Severance, Andrew Whyman, Gail Osherenko, Zach Cosseboom, Ana Garcia, Karen Rice, Katherine Campbell, Stephanie Kiesow, Lawanda Lyons-Pruitt, Graham Neiman, Sarah Ebe Nuñez, Jaycee Hunter, Jenna Flynn, Maureen Earls, Laura Robinson, Matt Maxwell, Max Moore, Mike Stoker, Lynne Gibbs, Jennifer Baird, Steven Baird, Suzanne Riordan, Tom Franklin, Hank Pitcher, George Kaufmann, and Gloria Soto addressed the Board

Departmental Budgets | General Government and Support Services

HEARING TIME: 3:07 PM - 5:10 PM (2 HR. 3 MIN.)

Received and filed staff presentations regarding Departmental Budgets, as follows: Treasurer-Tax Collector-Public Administrator, Clerk-Recorder-Assessor, Human Resources, Auditor-Controller, Information Technology, and General Services.

Treasurer-Tax Collector-Public Administrator
Clerk-Recorder-Assessor
Human Resources
Auditor-Controller
Information Technology
 Special Issue - AI Update
General Services

Public Comment | General Government and Support Services

Re: Departmental Functional Group - General Government & Support Services: No requests to speak.

Departmental Budgets | Policy and Executive

Received and filed staff presentations regarding Departmental Budgets, as follows: Board of Supervisors, County Executive Office, Special Issue - Cannabis Revenue Budget Update, and General County Programs and Fund Balances.

Board of Supervisors
County Executive Office
 Special Issue - Cannabis Revenue Budget Update
General County Programs and Fund Balances

Public Comment | Policy and Executive

Re: Departmental Functional Group - Policy and Executive: Carmen Martinez, Ivette Peralta, Bradin Lopez, Brandon Vasquez, Maydeli Aguirre, Enrique Morales, Eva Maria Torreilla Catalen, Gloria Soto, Lay Tep, Mayra Lopez, Lawanda Lyons-Pruitt, and Nathalia Perez addressed the Board

Departmental Agenda
Planning Items and Public Hearings

1) COUNTY EXECUTIVE OFFICE 26-00304

HEARING - Consider recommendations regarding the Fiscal Year (FY) 2026-2027 Preliminary Budget and Budget Development Workshops, as follows:

- a) Receive and file information about the FY 2026-2027 Preliminary Budget;
- b) Confirm recommended uses of funds to be included in the County Executive Office's Recommended Budget;
- c) Provide direction, if any, regarding other items to be addressed or included in the County Executive Office's Recommended Budget, scheduled for release in May and Board adoption scheduled for June 16, 2026 and June 18, 2026;
- d) Provide direction, if any, regarding Special Issues or other items; and
- e) Determine pursuant to California Environmental Quality Act (CEQA) Guidelines 15378(b)(4) that the above actions are not a project subject to CEQA review, because it is a government fiscal activity that does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY

Adjourned at 6:27 PM

Adjourned to

Budget Workshop
Friday, April 17, 2026

County Administration Building
Board Hearing Room
105 East Anapamu Street, Fourth Floor
Santa Barbara

Challenges

IF YOU CHALLENGE A DETERMINATION MADE ON A MATTER ON THIS AGENDA IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES YOU OR SOMEONE ELSE RAISED AT THE PUBLIC HEARING DESCRIBED IN THIS NOTICE, OR IN WRITTEN CORRESPONDENCE TO THE BOARD OF SUPERVISORS AT, OR PRIOR TO, THE PUBLIC HEARING.

Announcements

The meeting of Wednesday, April 15, 2026 will be telecast live on County of Santa Barbara TV Channel 20 at 9:00 AM, and will be rebroadcast on Saturday, April 18, 2026 at 9:00 AM and on Sunday, April 19, 2026, at 7:00 AM on CSBTV Channel 20.

<http://www.countyofsb.org>