

Escalation Factors (to adjust for increased costs, year-over-year): 1.00 1.00 1.00

Santa Barbara County
Agricultural Commissioner, Weights & Measures
2020/2021

Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Recommended Three-Year Phase in Fee Adjustments			Fee Adjustment, per year		
						Year 1	Year 2	Year 3	Year 1	Year 2	Year 3
1	Hourly Fee	hourly	85	\$80.00	\$129.66	\$96.55	\$113.10	\$129.66	\$16.55	\$16.55	\$16.55
2	WEIGHTS & MEASURES PERMIT FEES										
3	Point of Sale Systems										
4	Annual Registration Fee for POS Systems, 1-3 POS Stations	per location	345	\$80.00	\$245.05	\$135.02	\$190.03	\$245.05	\$55.02	\$55.02	\$55.02
5	Annual Registration Fee for POS Systems, 4-9 POS Stations	per location	307	\$160.00	\$374.71	\$231.57	\$303.14	\$374.71	\$71.57	\$71.57	\$71.57
6	Annual Registration Fee for POS Systems, 10+ POS Stations	per location	61	\$240.00	\$504.36	\$328.12	\$416.24	\$504.36	\$88.12	\$88.12	\$88.12
7	Annual Registration Fee for County Packer	per location	69	\$240.00	\$523.81	\$334.60	\$429.21	\$523.81	\$94.60	\$94.60	\$94.60
8	AGRICULTURAL INSPECTION, REGISTRATION FEES										
9	Phytosanitary Insp and Quarantine Compliance Certs										
10	1 - 10 Packages	flat fee	550	\$25.00	\$117.77	\$55.92	\$86.85	\$117.77	\$30.92	\$30.92	\$30.92
11	Over 10 packages	flat fee	5,975	\$40.00	\$160.99	\$80.33	\$120.66	\$160.99	\$40.33	\$40.33	\$40.33
12	Direct Marketing Charges										
13	Certified Farmers Market - annual fee (<15 vendors)	flat fee	19	\$250.00	\$386.75	\$295.58	\$341.17	\$386.75	\$45.58	\$45.58	\$45.58
14	Certified Producer Certificate - annual fee	flat fee	102	\$25.00	\$516.41	\$188.80	\$352.60	\$516.41	\$163.80	\$163.80	\$163.80
15	Certified Producer Certificate - per site	flat fee	82	\$15.00	\$131.76	\$53.92	\$92.84	\$131.76	\$38.92	\$38.92	\$38.92
16	Certified Producer Certificate - amendment	NEW - flat fee	40	\$0.00	\$68.04	\$22.68	\$45.36	\$68.04	\$22.68	\$22.68	\$22.68
Total Projected Revenue:				\$376,000	\$1,377,753	\$709,918	\$1,043,836	\$1,377,753			
Increased Revenue:					\$1,001,753	\$333,918	\$667,836	\$1,001,753			