

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on:
Department Name: Auditor-Controller
Department No.: 061
Agenda Date: August 10, 2004
Placement: Administrative
Estimate Time: 0
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Robert W. Geis, CPA, CPFO
Auditor-Controller

STAFF CONTACT: Theo Fallati, CPA, CPFO
Chief Deputy Controller

SUBJECT: Citizens Option for Public Safety Programs (COPS)

Recommendation(s):

That the Board of Supervisors:

Accept and file the attached report summarizing the annual allocations from the County Supplemental Law Enforcement Services Fund for fiscal year 2003-2004.

Alignment with Board Strategic Plan:

The recommendation is primarily aligned with actions required by law or by routine business necessity.

Executive Summary and Discussion:

On September 10, 1996, the County established Supplemental Law Enforcement Services Fund (SLESF), a Supplemental Law Enforcement Oversight Committee (SLEOC) and requested a disbursement of COPS money from the State Controller. On September 8, 2000 AB 1913 amended Government code sections 30061, 30062, 30063 and 30064.1 and redefined the terms by which the SLESF allocations would work.

The SLESF has subsequently received and distributed \$1,297,027 COPS funding in fiscal year 2003-04. AB 1913 requires the Auditor-Controller to detail and summarize allocations from the SLESF in an annual report to the SLEOC, the Board of Supervisors and the Sheriff. This report is intended to satisfy that requirement. The attached allocation spreadsheet complies with this requirement.

On April 8, 2002 AB 823 amended Government code sections 30061 and 30063 and added a requirement to be completed before any COPS funding is distributed. AB 823 requires the SLEOC to certify receipt of an approved expenditure plan from the governing board of the recipient agency in order for the Auditor-Controller to distribute the COPS funding. The SLEOC certified receipt of the recipient agency expenditure plan in December 2003, and subsequently the Auditor-Controller distributed the \$1,297,027 of COPS funding. The SLESF earned a total of \$4,048 in interest from the date of the receipt of the COPS funding to the date of distribution. The interest earned on the COPS funding was distributed to the recipient agencies along with the COPS funding.

An addition, the SLESF received \$1,149,591 in funding for the Juvenile Justice Program for fiscal year 2003-04. Government Code Sections 30061-30065 requires that the Auditor-Controller receive the Board of Corrections (BOC) approval of a Comprehensive Multiagency Juvenile Justice Plan (CMJJP) before the Juvenile Justice Program funding is distributed. The Auditor-Controller received the BOC approval of the CMJJP in June 2004, and subsequently distributed the \$1,149,591 Juvenile Justice Program funding. The SLESF earned a total of \$15,858 in interest from the date of the receipt of the Juvenile Justice Program funding to the date of distribution. The interest earned on the Juvenile Justice Program funding was distributed to the Probation Department and reported as mandated by Government Code Sections 30061-30065.

Mandates and Service Levels:

This report is mandated by Government Code section 30063(c)

Fiscal and Facilities Impacts:

There are no fiscal or facilities impacts as a result of this Board Action.

CC: SLEOC (c/o Sheriff Jim Anderson)
Sheriff Jim Anderson
District Attorney Thomas Sneddon