



**BOARD OF SUPERVISORS  
AGENDA LETTER**

**Agenda Number:**

**Clerk of the Board of Supervisors**  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** ADMHS  
**Department No.:** 043  
**For Agenda Of:** 5 – 7 - 13  
**Placement:** Departmental  
**Estimated Time:** 45 min.  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** Majority

**TO:** Board of Supervisors  
**FROM:** Department Takashi Wada, MD, MPH, Interim Director  
Director(s) Alcohol, Drug & Mental Health Services 681-5220  
Contact Info: Refugio Rodriguez

TW

**SUBJECT: Mental Health Services Act Plan Update FY 12/13**

**County Counsel Concurrence**

As to form: N/A

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:** N/A

**Recommended Actions:**

Approve the Mental Health Services Act Plan Update for Fiscal Year 12-13.

**Summary Text:**

The Mental Health Services Act Plan Update for Fiscal Year 12-13 provides an update of funded programs and services, as required by the California Department of Health Care Services. The update also includes a summary of the use of funds and a projection of funding by program. Approval of the recommended action is a State requirement per Assembly Bill 1467 and will ensure ADMHS continues to receive Mental Health Services Act funding in a timely manner.

**Background:**

The Department of Alcohol, Drug and Mental Health Services provides specialty mental health services to Medi-Cal beneficiaries with specialty mental health needs, and to the extent resources allow, uninsured children with serious emotional disturbance and adults with serious mental illness. The Mental Health Services Act (MHSA), passed by California voters in 2004, leveled a 1% tax on annual incomes over \$1.0 million to increase funding for mental health services.

The Annual Plan Update provides a summary of programs and funding by Mental Health Services Act Component. The five MHSA Components and Programs outlined in the plan are:

Community Services and Supports

- Santa Barbara County Full Service Partnership (FSP)
- Lompoc ACT (FSP)

- SPIRIT (FSP)
- CARES Mobile Crisis
- New Heights
- Justice Alliance
- Partners in Hope
- Bridge to Care

#### Workforce Education and Training

- Crisis Intervention Training
- Peer Support Specialist Training and Internships

#### Prevention and Early Intervention

- Support to Culturally Underserved Communities
- Integrating Primary and Mental Health Care in Community
- Clinics
- Early Childhood Mental Health Services
- School-Based Prevention/Early Intervention Services for
- Children and TAY
- Prevention/Early Intervention & Detection Teams for TAY
- Crisis Services for Children and TAY
- Crisis and Recovery Emergency Services (CARES)

#### Innovation

- Benefits Acquisition Teams

#### Capital Facilities and Technological Needs

- Client/Family Access to Resources
- Electronic Health Records Enhancement
- Consumer Security and Confidentiality

In addition, the plan is intended to provide a MHSA Budget and Prudent Reserve update for fiscal year 12/13. Each MHSA funded component also includes program descriptions and substantive program changes if applicable. The MHSA Plan Update for FY 12-13 contains only one substantive change which is in the Innovation Component and consists of a request for a one year funding extension of the benefits acquisition program. This extension will allow the department to continue its benefits acquisition activities, but also enhance efforts to enroll eligible individuals into Medi-Cal and Health Insurance Exchange Plans under the Affordable Care Act.

In prior Mental Health Service Act Plan Updates, the Alcohol Drug Mental Health Services Director was authorized to approve and submit Annual Plan Updates to the State, after following a specified

stakeholder process. Assembly Bill 1467 amended this process by requiring that the Board of Supervisors also approve all plan updates. It is also important to note that Welfare and Institutions Code section 5891 and Title 9 of the California Code of Regulations section 3410, directly related to Non-Supplanting of Mental Health Services Act funds, has not been amended and must be adhered to by counties. The current plan update was presented to stakeholders and was posted for a 30 day public posting and review period. Additionally, the plan was also presented to stakeholders in a public hearing on November 16, 2012 and was approved by the Mental Health Commission on December 21, 2012.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund	\$ -	\$ -	\$ -
State	\$ 21,241,635.00	\$ 21,241,635.00	\$ -
Federal	\$ 6,079,430.00	\$ 6,079,430.00	\$ -
Fees	\$ -	\$ -	\$ -
Other:	\$ 1,012,081.00	\$ 1,012,081.00	\$ -
Total	\$ 28,333,146.00	\$ 28,333,146.00	\$ -

Narrative: The MHSA Plan Update for FY 12-13 is based on the FY 12-13 Adjusted budget as approved by the Board of Supervisors. This approval does not impact the General Fund or staffing levels.

**Special Instructions:**

None

**Attachments:**

The Mental Health Services Act Plan Update for Fiscal Year 12-13

**Authored by: Refugio Rodriguez**

**CC:**