



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: 08-18-09
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: **Majority**

TO: Board of Supervisors

FROM: Department Sheriff Bill Brown
Director(s)
Contact Info: Douglas A Martin, CFO, ext 4293

SUBJECT: **Agreements to provide security services to various non-profit agencies for the period from July 1, 2009 through June 30, 2012.**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

Execute Revenue Agreements with Lompoc Unified School District, Santa Maria Joint Union High School, Santa Ynez Valley Union High School District, Saint Joseph High School, Cuyama Joint Unified School District, Los Alamos Valley Men's Club, and Elks Recreation, Inc for supplemental security services from July 1, 2009 through June 30, 2012 in an amount that reimburses actual, direct costs.

Summary Text:

These agreements represent contract renewals so that mechanisms are in place should the non-profits and school districts (listed above) require and request supplemental security for meetings, entertainment or athletic events. The contracts extend across multiple fiscal years and allow the department to invoice for actual costs incurred. This action creates no change in programs or service level. Off-duty officers volunteer for these overtime assignments so that there is no impact to the base schedule.

Background:

The Sheriff's Department has historically provided supplemental law enforcement services to local school districts on a contractual, as needed basis. Actual, direct costs are recovered based on FIN reports and via an invoicing process. These services usually render between \$15,000 and \$25,000 in revenues and corresponding expenses.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Narrative:

Project codes have been set-up to track the actual, additional expenses for each event when they occur. The result is no direct net county cost. No budget revisions are necessary as supplemental security (overtime expense and revenue offset) is already budgeted in the FY 2009-10 Sheriff Department budget in Program 1029, Org Unit 6074.

Special Instructions:

Clerk of the Board: Please forward a copy of each of the fully executed contracts and the minute order to the Sheriff's Department, Attention: Douglas A. Martin, Chief Financial Officer

Attachments

Two (2) original copies of an Agreement To Provide Services between the County and Lompoc Unified School District, Santa Maria Joint Union High School, Santa Ynez Valley Union High School District, Saint Joseph High School, Cuyama Joint Unified School District, Los Alamos Valley Men's Club, and Elks Recreation, Inc.

Authored by:

Douglas Martin, CFO, Sheriff's Department. Ext 4293

cc: