

COUNTY OF SANTA BARBARA



Capital Improvement Program



**County Parks
Capital Projects
2008-2013**

FIVE YEAR
07/01/2009 - 06/30/2014



County Capital Projects New or Ongoing

- Ocean Park Boardwalk- Approved by Planning Commission, Vesting of CDP in progress – Anticipate construction beginning July-09.
- Jalama Beach Leach field – Installation of a new leach field to increase sewer capacity at the park – Construction in early 2010.
- Jalama Beach Water Supply Tank Repainting – Completion in 2009.
- Restroom ADA Upgrades for:
 - Goleta Beach Park,
 - Mohawk Area at Cachuma Lake
 - Miguelito ParkConstruction anticipated in early 2010.
- Cachuma Lake Lift Station Improvements – Bids for lift station are due March 5th – Completion anticipated in late 09.
- Cachuma Lake Water Treatment Plant – Design work continuing.
- Replacement of Park Furnishings (benches, grills, picnic tables, etc.)

County Capital Projects, cont.

- Walter Capps Park - \$550,000 unfunded of total \$3.25 million cost.
- Baron Ranch Trail Improvements.
- San Marcos Foothills Preserve - Develop environmental education center. Public-private partnership, with potential donors identified.
- Santa Claus Lane Beach Access – Work with RR in obtaining necessary permits. \$1.7 million of \$2.2 needed is unfunded.
- Waller Park Ranger Residence Renovation – Design to start in 2009.
- Manning House Restoration.
- Manning Park Annex Play Area Surfacing.
- North and South County Parks Play Equipment Code Upgrades.
- Park Infrastructure Repairs (pumps, motors, plumbing systems, electrical systems, etc.).
- Park Paving and Restriping Projects.

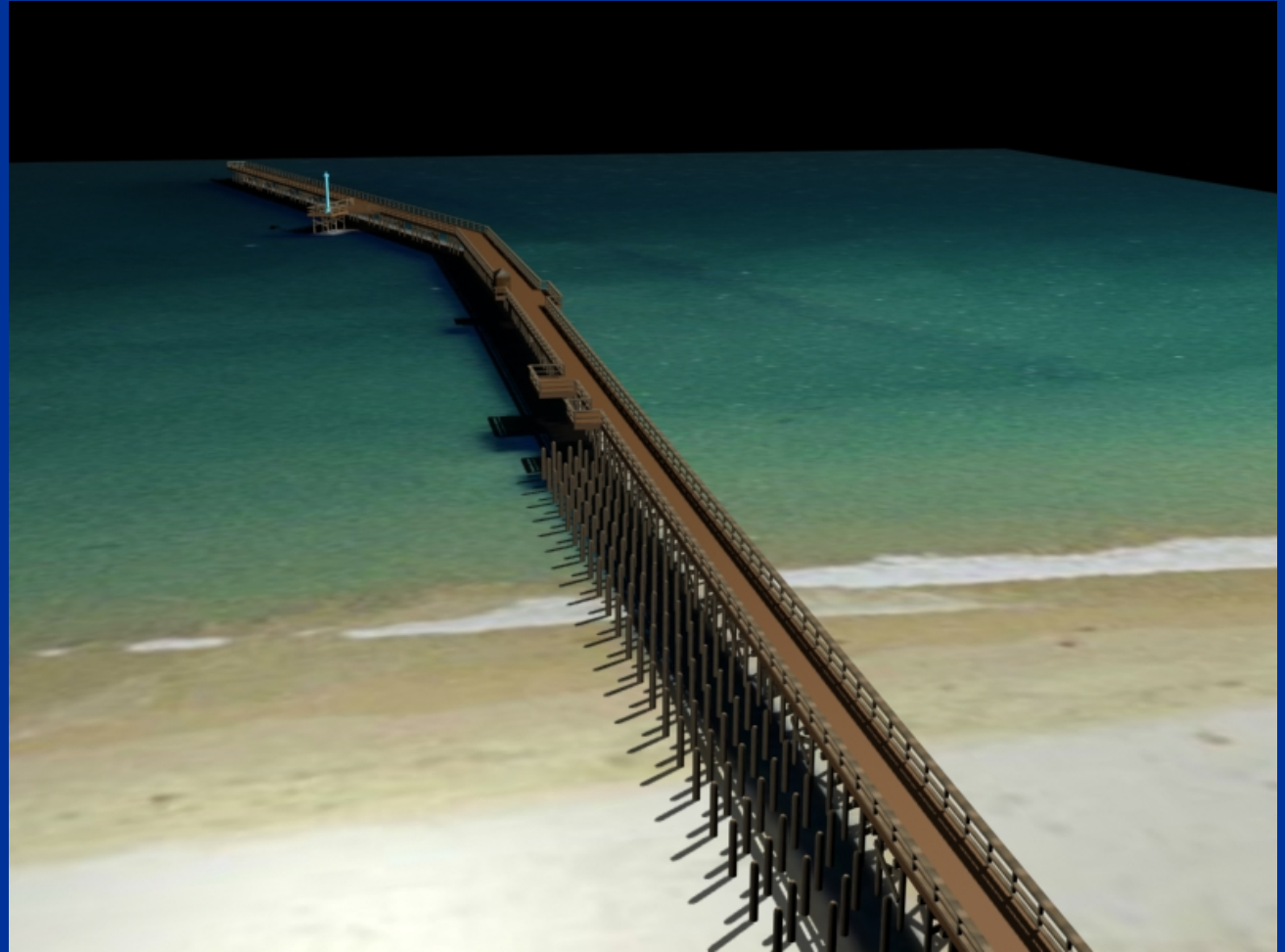
Arroyo Burro Beach – Boathouse Restaurant

- This project involved the renovation and seismic retrofitting of the old Brown Pelican building.
- The new Boathouse Restaurant opened in August of 09.



Goleta Beach and Pier

- Submitted Permit Application to California Coastal Commission for Permeable Pier and Beach Nourishment Program.



Cachuma Boat Ramp



- New launch ramp at Cachuma Lake is complete. Funded through California Department of Boating and Waterways grant. Completed September 08.