



**COUNTY OF SANTA BARBARA
PLANNING AND DEVELOPMENT**

MEMORANDUM

TO: Board of Supervisors

FROM: Glenn Russell, Director, Planning and Development

DATE: February 25, 2014

RE: Coastal Resource Enhancement Fund (CREF) 2014 Cycle
Continued Hearing of March 4, 2014

At the Board of Supervisors hearing on February 18, 2014, Planning and Development (P&D) presented its staff recommendations for the 2014 CREF awards, and CREF applicants and the public presented their proposals and comments. At that hearing, each Board member presented his/her preliminary thoughts on the CREF proposals and staff's funding recommendations.

Your Board agreed with most of staff's recommendations, but did express an interest in funding at least a portion of both the Dunes Center and Santa Barbara Maritime Museum proposals. Your Board also expressed concern with funding of the City of Lompoc's Santa Ynez River Bank Stabilization Project, stating that it may be premature and that critical matching funds had not yet been awarded.

To assist your Board in its decision making process, staff has prepared the attached table which identifies each CREF proposal, the amount requested, staff's funding recommendations, a funding option that reflects your Board's discussions from the February 18 hearing, and the funding difference between staff recommendations and the Board option.

2014 CREF Proposals

Proposal No.	Proposals	Amount Requested	Staff Recommendations 2-18-14	Option with Board's Input	Difference Between Recommendations and Option
1	Santa Claus Lane Beach Access Improvements	Withdrawn			
2	Clark Bird Refuge/Santa Barbara Zoo Wetlands	\$ 30,901	\$ 30,901	\$ 30,901	\$ -
3	SBMM's Presentation Wall Upgrade Project	\$ 50,000	\$ -	\$ 30,000	\$ 30,000
4	Ty Warner Sea Center's Coastal Immersion Zone	\$ 50,000	\$ 40,000	\$ 30,000	\$ (10,000)
5	Santa Cruz Island Habitat Restoration	\$ 68,000	\$ 40,000	\$ 40,000	\$ -
6	Goleta Slough Mouth Hydrologic Modeling Study	\$ 30,000	\$ 30,000	\$ 30,000	
7	Explore Tide Pools with Care Interpretative Signs	\$ 2,500	\$ 2,500	\$ 2,500	\$ -
8	Ellwood Mesa Coastal Trail and Habitat Restoration	\$ 35,000	\$ 35,000	\$ 35,000	\$ -
9	Ellwood Beach Drive Parcel Acquisition	\$ 80,000	\$ -	\$ -	\$ -
10	Refugio State Beach Campfire Center	\$ 11,250	\$ -	\$ -	\$ -
11	Rancho Guacamole Fish Passage Restoration	\$ 54,945	\$ 42,417	\$ 42,417	\$ -
12	Gaviota Terminal Property Acquisition	\$ 325,000	\$ -	\$ -	\$ -
13	Jalama Beach Restroom Replacements	\$ 654,000	\$ 280,000	\$ 280,000	\$ -
14	Gaviota Coast Plan	\$ 219,000	\$ -	\$ -	\$ -
15	Cabrillo High School Aquarium	\$ 75,000	\$ 75,000	\$ 75,000	\$ -
16	Dunes Center's Heritage Exhibit	\$ 117,300	\$ -	\$ 80,000	\$ 80,000
17	Santa Ynez River Bank Stabilization Project	\$ 22,000	\$ 100,000	\$ -	\$ (100,000)
18	Pelagic Bird Care Equipment Purchase	\$ 6,039	\$ 6,039	\$ 6,039	\$ -
	Total	\$ 2,030,935	\$ 681,857	\$ 681,857	\$ -